

AGUINALDO CORRESPONDIENTE AL EJERCICIO FISCAL 2016.

CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC. UN DIA	MATERIAL DIDACTICO	PRESTAMO TESORERIA			
1101	NORMA PATRICIA SERRATOS SANCHEZ	976.67	50	48,833.50	-	-	48,833.50	11,318.81	0.00									11,318.81	37,514.69	
1.1	REGIDOR																			
1101	CARLOS MANUEL RAMIREZ BARAJAS	976.67	50	48,833.50	-	-	48,833.50	11,318.81										11,318.81	37,514.69	
1.1	REGIDOR																			
1101	MARIA FELIX ALMARAZ CAMPOS	976.67	50	48,833.50	-	-	48,833.50	11,318.81							0.00			11,318.81	37,514.69	
1.1	REGIDOR																			
1101	MACARENA GONZALEZ RAMOS	976.67	50	48,833.50	-	-	48,833.50	11,318.81										11,318.81	37,514.69	
1.1	REGIDOR																			
1101	OXIEL MEDINA MONTAÑO	976.67	50	48,833.50	-	-	48,833.50	11,318.81										11,318.81	37,514.69	
1.1	REGIDOR																			
1101	JOSE ALBERTO VAZQUEZ ELIZONDO	976.67	50	48,833.50	-	-	48,833.50	11,318.81										11,318.81	37,514.69	
1.1	REGIDOR																			
1101	GERARDO MEDINA CHAVEZ	976.67	50	48,833.50	-	-	48,833.50	11,318.81										11,318.81	37,514.69	
1.1	REGIDOR																			
1101	ARISTOTELES RAMOS GUZMAN	976.67	50	48,833.50	-	-	48,833.50	11,318.81										11,318.81	37,514.69	
1.1	REGIDOR																			
1101	JESUS OSWALDO SILVA MAGAÑA	976.67	50	48,833.50	-	-	48,833.50	11,318.81										11,318.81	37,514.69	
1.1	REGIDOR																			
1101	MARTINEZ MARTINEZ MA. ESTHER	218.40	50	10,920.00	-	-	10,920.00	949.69	-	-	-	-	-	-	-	-	-	949.69	9,970.31	
1.1	SECRETARIA																			
				450,421.50	0.00	0.00	450,421.50	102,818.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,818.98	347,602.52	
1101	EDWIN ROMERO CORTES	1,913.33	50	95,666.50	-	-	95,666.50	28,687.39	0.00									28,687.39	66,979.11	
1.2	PRESIDENTE MUNICIPAL																			
1101	CAMPOS CHAVEZ MARTHA PATRICIA	280.80	50	14,040.00	-	-	14,040.00	2,082.35	0.00	0.00	0.00	-	-	-	-	-	-	2,082.35	11,957.65	
1.2	SECRETARIA																			
1101	ANA ROSA BAÑALES DURAN	346.66	50	17,333.00	-	-	17,333.00	3,234.32										3,234.32	14,098.68	
1.2	SECRETARIO PARTICULAR																			
1101	LARIOS FLORES JOSE GUADALUPE	322.40	50	16,120.00	-	-	16,120.00	2,716.42	-	-	-	-	-	-	-	-	-	2,716.42	13,403.58	
1.2	CHOFER																			
	SUBTOTAL PRESIDENCIA MPAL.			143,159.50	0.00	0.00	143,159.50	36,720.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,720.48	106,439.02	

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				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	CUOTA SIND.	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC. UN DIA	MATERIAL DIDACTICO	PRESTAMO TESORERIA				
1101 1.3	OSCAR RAYMUNDO VELAZCO VAZQUEZ SINDICO	1,333.33	50	66,666.50	-	-	66,666.50	19,342.59										-	19,342.59	47,323.91	
1101 1.3	JUAN MANUEL ALCARAZ ARREOLA SECRETARIO GENERAL	998.67	20.90	20,872.20	-	-	20,872.20	4,394.16					0.00					0.00	4,394.16	16,478.04	
1101 1.1	FLORIAN TORRES MARIA TRINIDAD SECRETARIA	254.40	50	12,720.00	-	-	12,720.00	1,684.61	-	-	-	-	-	-	-	-	-	-	1,684.61	11,035.39	
1101 1.1	FLORES MARTINEZ MA. DE LA LUZ AUX. INTENDENTE	135.20	50	6,760.00	-	-	6,760.00	414.05	-	-	-	-	-	-	-	-	-	-	414.05	6,345.95	
1101 1.3	ARIAS HINOJOSA NORA AMELIA SERETARIA DE SINDICATURA	208.00	50	10,400.00	-	-	10,400.00	893.12	-	-	-	-	-	-	-	-	-	-	893.12	9,506.88	
1101 1.3	ALCARAZ SANCHEZ EVA DE JESUS ASESOR JURIDICO	429.21	50	21,460.50	-	-	21,460.50	4,115.90	0.00									0.00	4,115.90	17,344.60	
1101 1.3	VACANTE AUXILIAR DEL SINDICO Y SECRETARIA	0.00	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
*****	V A C A N T E AUX. DE SINDICATURA	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	SUBTOTAL SINDI. SRIA. GRAL.			138,879.20	0.00	0.00	138,879.20	30,844.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,844.43	108,034.77	
1101 1.6	EDWIN SILVA CASTILLO OFICIAL MAYOR	590.00	50	29,500.00	-	-	29,500.00	5,833.16										-	5,833.16	23,666.84	
1101 1.6	LOPEZ JUAREZ ANA ROSA SECRETARIA	176.80	50	8,840.00	-	-	8,840.00	723.39	-	-	-	-	-	-	-	-	-	-	723.39	8,116.61	
	SUBTOTAL OFICIALIA MAYOR			38,340.00	0.00	0.00	38,340.00	6,556.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,556.55	31,783.45	
1101 1.8	VACANTE DIR. DE COMUNICACION SOCIAL	0.00	0	-	-	-	-	-					0.00					-	-	-	
*****	ING. ROCHA CORTES ARTURO SISTEMAS	260.00	50	13,000.00	-	-	13,000.00	1,752.13	0.00	0.00	0.00	0.00	-	-	-	-	-	1,752.13	11,247.87		
	VACANTE CORDINADOR COM. SOC.	333.33	0	0.00	-	-	-	-	0.00	0.00	0.00	-						-	-	0.00	
1101 1.8	MUNGUIA CHAVEZ OTONIEL AUX. DE COM. SOCIAL	222.14	50	11,107.00	-	-	11,107.00	974.73	0.00	0.00	0.00	-	-	-	-	-	-	974.73	10,132.27		
	SUBTOTAL DE COM. SOCIAL			24,107.00	0.00	0.00	24,107.00	2,726.86	0.00	0.00	0.00	# VALOR!	0.00	0.00	0.00	0.00	0.00	0.00	2,726.86	21,380.14	
1101 1.11	JUAN PABLO MARTINEZ VAZQUEZ DIR. DE PLANEACION	346.66	49.86	17,284.47	-	-	17,284.47	3,224.21					0.00					-	3,224.21	14,060.26	
	SUBTOTAL			17,284.47	0.00	0.00	17,284.47	3,224.21	0.00	0.00	0.00		0.00	0.00			0.00	3,224.21	14,060.26		
	JEFE DE RECLUTAMIENTO	0.00	-	-	-	-	-	-										-	-	-	
1101 1.13	MENDOZA GUZMAN MA. LEONOR SECRETARIA	169.24	50	8,462.00	-	-	8,462.00	682.26	-	-	-	-	-	-	-	-	-	-	682.26	7,779.74	
	SUBTOTAL RECLUTAMIENTO			8,462.00	0.00	0.00	8,462.00	682.26	0.00	0.00	0.00		0.00	0.00			0.00	682.26	7,779.74		

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				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC. UN DIA	MATERIAL DIDACTICO	PRESTAMO TESORERIA					
1101	GUSTAVO LLAMAS LIZARDI	346.66	49.86	17,284.47	-	-	17,284.47	3,224.21									0.00		0.00	3,224.21	14,060.26	
1.14	OFICIAL REGISTRO CIVIL																					
1101	VAZQUEZ CHOCOTECO MARIA DEL ROSARIO	213.20	50	10,660.00	-	-	10,660.00	921.41	0.00	0.00	0.00	-	-						-	921.41	9,738.59	
1.14	AUX. OFAL. REGISTRO CIVIL																					
1101	VACANTE	0.00	-	-	-	-	0.00	-	0.00	0.00	0.00	-	-						-	-	-	
1.14	MECANOGRAFA																					
1101	VACANTE	0.00	0	-	-	-	0.00	-	0.00	0.00	0.00	-	-						-	-	-	
1.14	MECANOGRAFA																					
1101	CORTES GONZALEZ OLIVIA	197.60	50	9,880.00	-	-	9,880.00	836.54	-	-	-	-	-						-	836.54	9,043.46	
1.14	MECANOGRAFA																					
1101	OROZCO VEGA ELVIA	78.22	50	3,911.00	-	-	3,911.00	110.06	-	-	-	-	-						0.00	110.06	3,800.94	
1.14	MECANOGRAFA																					
1101	VACANTE	0.00	-	-	-	-	-	-	-	-	-	-	-						-	-	-	
1.14	MECANOGRAFA																					
1101	DIAZ MORA MARIA GRACIELA	208.00	50	10,400.00	-	-	10,400.00	893.12	0.00	0.00	0.00	0.00	0.00						-	893.12	9,506.88	
1.14	MECANOGRAFA																					
SUBTOTAL REGISTRO CIVIL				52,135.47	0.00	0.00	52,135.47	5,985.34	0.00	0.00	0.00	# VALOR!	0.00	0.00					0.00	5,985.34	46,150.13	
1101	VACANTE	103.89	0	0.00	-	-	0.00	-	0.00	0.00	0.00	-	-						-	-	0.00	
1.5	CONSERJE																					
1101	VIDAL RUA MA. ROSARIO	112.34	50	5,617.00	-	-	5,617.00	219.35	0.00	0.00	0.00	0.00	-						-	219.35	5,397.65	
1.5	CONSERJE																					
1101	ARELLANO MARTINEZ AMERICA	112.34	44.81	5,033.96	-	-	5,033.96	182.02	0.00	0.00	0.00	0.00	-						-	182.02	4,851.94	
1.5	CONSERJE																					
SUBTOTAL EDUCACION MPAL.				10,650.96	0.00	0.00	10,650.96	401.37	0.00	0.00	0.00	-	0.00	0.00					0.00	401.37	10,249.59	
1101	HERNANDEZ IBARRA MARIA DE LOURDES	312.00	50	15,600.00	-	-	15,600.00	2,476.49	-	-	-	-	-						0.00	2,476.49	13,123.51	
1.16	DIRECTOR. DE CULTURA																					
1101	VACANTE	215.03	0	0.00	-	-	0.00	-	-	-	-	-	-						-	-	0.00	
1.16	CRONISTA																					
1101	ALMA LORENA BARBOZA BARAJAS	133.49	50	6,655.81	-	-	6,655.81	375.26	-	-	-	-	-						0.00	375.26	6,280.55	
1.16	PROM. CUL. EVENTOS CIVICOSY DARE																					
SUBTOTAL DE CULTURA				22,255.81	0.00	0.00	22,255.81	2,851.75	0.00	0.00	0.00		0.00	0.00					0.00	2,851.75	19,404.06	

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				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC UN DIA	MATERIAL DIDACTICO				PRESTAMO TESORERIA
1101 1.18	MAXIMILIANO GARCIA DIAZ DIR. DE PARQUE VEHICULAR	312.00	49.59	15,472.08	-	-	15,472.08	2,449.17									0.00	2,449.17	13,022.91	
1.18	PRECIADO QUIROZ SALVADOR DIR. IMAGEN URBANA Y PAVIMENTOS	364.80	49.86	18,188.93	-	-	18,188.93	3,417.39	0.00	0.00	0.00	-	-	-			-	3,417.39	14,771.54	
1101 1.18	MENDOZA GUZMAN ROSALIO MECANICO	286.52	50	14,326.00	-	-	14,326.00	2,173.16	0.00	0.00	0.00	0.00	-				-	2,173.16	12,152.84	
1101 1.18	SILVA GUZMAN ANDRES AUX. MECANICO	208.00	50	10,400.00	-	-	10,400.00	893.12	0.00	0.00	0.00	0.00	-				-	893.12	9,506.88	
1101 1.18	PRECIADO QUIROZ MARTHA ELBA SECRETARIA	250.00	50	12,500.00	-	-	12,500.00	1,649.41	0.00	0.00	0.00	-	-				-	1,649.41	10,850.59	
1101 1.18	VACANTE VELADOR	134.84	0	0.00	-	-	-	-	0.00	0.00	0.00	0.00					-	-	0.00	
1101 1.18	VAZQUEZ MENDOZA ENRIQUE VELADOR	140.22	50	7,011.00	-	-	7,011.00	522.44	0.00	0.00	0.00	-	0.00				0.00	522.44	6,488.56	
	SUBTOTAL MANTTO. DE VEHICULOS			77,898.01	0.00	0.00	77,898.01	11,104.69	0.00	0.00	0.00	#¡VALOR!	0.00	0.00			0.00	11,104.69	66,793.32	
1101 1.19	VAZQUEZ FLORES BRENDA NATALI DIR. DESARROLLO HUMANO	346.66	49.45	17,142.34	-	-	17,142.34	3,193.86									0.00	3,193.86	13,948.48	
1101 1.19	SILVIA MARTINEZ GONZALEZ DIR. DE DESARROLLO HUMANO	346.66	50	17,333.00	-	-	17,333.00	3,234.32									0.00	3,234.32	14,098.68	
1101 1.19	VACANTE CONSULTARIA Y PROYECTOS	0.00	-	-	-	-	0.00	-									-	-	-	
1101 1.19	ERIKA VERONICA MARTINEZ MARTINEZ DIR. TUSIRMO	346.66	49.73	17,239.40	-	-	17,239.40	3,214.09				0.00	0.00				0.00	3,214.09	14,025.31	
	SUBTOTAL PARTIC. CIUDADANA			51,714.74	0.00	0.00	51,714.74	9,642.27	0.00	0.00	0.00		0.00	0.00			0.00	9,642.27	42,072.47	
1101 1.20	HECTOR CARRILLO RODRIGUEZ DIR. CONTRALORIA Y TRANSPARENCIA	383.33	50	19,166.50	-	-	19,166.50	3,625.92									0.00	3,625.92	15,540.58	
	SUBTOTAL DE CONTROLARIA			19,166.50	0.00	0.00	19,166.50	3,625.92	0.00	0.00	0.00		0.00	0.00			0.00	3,625.92	15,540.58	
1101 1.22	KATYA MONSERRAT MARTINEZ OSORIO DIR. PADRON Y LICENCIAS	346.66	50	17,333.00	-	-	17,333.00	3,234.32									0.00	3,234.32	14,098.68	
	SUBTOTAL PADRON Y LICENCIAS			17,333.00	0.00	0.00	17,333.00	3,234.32	0.00	0.00	0.00		0.00	0.00			0.00	3,234.32	14,098.68	
1101 1.24	ADRIANA AVALOS MEDINA DIR. DESARROLLO ECONOMICO	346.66	49.73	17,239.40	-	-	17,239.40	3,214.09				-	0.00				0.00	3,214.09	14,025.31	
	SUBTOTAL PROM. ECONOMICA			17,239.40	0.00	0.00	17,239.40	3,214.09	0.00	0.00	0.00	0.00	0.00	0.00			0.00	3,214.09	14,025.31	
	VACANTE AUX. COMUNICACIÓN SOCIAL	0.00	-	-	-	-	-	-									-	-	-	
1101 1.3	VACANTE AUX. COPLADEMUN	-	0	-	-	-	-	-									-	-	-	
1101 1.3	CORTES MUNGUIA ANGEL VEL. PARQUE VEHICULAR	140.22	50	7,011.00	-	-	7,011.00	522.44	0.00	0.00	0.00	0.00	0.00				0.00	522.44	6,488.56	
	SUBTOTAL EVENTUALES GOBERNACION			7,011.00	0.00	0.00	7,011.00	522.44	0.00	0.00	0.00		0.00	0.00			0.00	522.44	6,488.56	
	TOTAL RAMO 1 GOBERNACION			1,096,058.55	0.00	0.00	1,096,058.55	224,155.96	0.00	0.00	0.00		0.00	0.00			0.00	224,155.96	871,902.59	

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				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC. UN DIA	MATERIAL DIDACTICO	PRESTAMO TESORERIA			
1101 2.1	SERGIO CASTAÑEDA PEREZ DELEGADO PLATANAR	110.18	47.95	5,283.13	-	-	5,283.13	197.89										197.89	5,085.24	
1101 2.1	JOSE MANUEL FLORES ORTEGA DELEGADO POZO SANTO	97.95	43.72	4,282.37	-	-	4,282.37	133.81										133.81	4,148.56	
1101 2.1	ALONSO PAUL MENDOZA RUIZ DELEGADO DE AGOSTO	110.18	47.95	5,283.13	-	-	5,283.13	197.89										197.89	5,085.24	
1101 2.1	URZUA NARANJO JOSE DE JESUS DELEGADO DE LA HIGUERA	110.18	50	5,509.00	-	-	5,509.00	212.33										212.33	5,296.67	
1101 2.1	JESUS GUZMAN DIMAS DELEGADO ESPANATICA	110.18	50	5,509.00	-	-	5,509.00	212.34										212.34	5,296.66	
1101 2.1	ENRIQUE SILVA MACIAS DELEGADO DEL 21 DE NOVIEMBRE	64.12	50	3,206.00	-	-	3,206.00	64.95										64.95	3,141.05	
SUBTOTAL DELEGACIONES Y AGENCIAS				29,072.64	0.00	0.00	29,072.64	1,019.21	0.00	0.00	0.00		0.00	0.00			0.00	1,019.21	28,053.43	
TOTAL RAMO DOS DELEGS. Y AGENCIAS				29,072.64	0.00	0.00	29,072.64	1,019.21	0.00	0.00	0.00		0.00	0.00			0.00	1,019.21	28,053.43	
1101 3.1	OSCAR PADILLA RUA FUN. DE LA HDA. PUB.MPAL.	1,027.33	50	51,366.50	-	-	51,366.50	13,261.16				-		0.00			0.00	13,261.16	38,105.34	
1101 3.1	VACANTE SUB-TESORERO MUNICIPAL	346.67	0	0.00	-	-	0.00	-				-						-	0.00	
1101 3.1	LOPEZ MARTINEZ PATRICIA SECRETARIA	186.00	50	9,300.00	-	-	9,300.00	773.44	0.00	0.00	0.00	0.00	-				-	773.44	8,526.56	
SUBTOTAL HACIENDA PUBLICA				60,666.50	0.00	0.00	60,666.50	14,034.60	0.00	0.00	0.00		0.00	0.00			0.00	14,034.60	46,631.90	
1101 3.3	ISABELES MEMBRILA ELADIA AUX. DE INGRESOS	220.00	50	11,000.00	-	-	11,000.00	958.40	0.00	0.00	0.00	-	0.00	0.00			-	958.40	10,041.60	
1101 3.3	SANCHEZ RAMIREZ ENEDINA SECRETARIA	156.27	50	7,813.50	-	-	7,813.50	611.71	0.00	0.00	0.00	0.00	-				-	611.71	7,201.79	
1101 3.3	VACANTE CAJERA	-	-	-	-	-	-	-				-						-	-	
1101 3.3	VACANTE CAJERA	0.00	-	-	-	-	-	-				-						-	-	
SUB TOTAL 1				18,813.50	0.00	0.00	18,813.50	1,570.11	0.00	0.00	0.00		0.00	0.00			0.00	1,570.11	17,243.39	

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AGUINALDO CORRESPONDIENTE AL EJERCICIO FISCAL 2016.

CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC. UN DIA	MATERIAL DIDACTICO	PRESTAMO TESORERIA			
1101 3.3	VACANTE RECAUDADOR DE MERCADOS	181.17	0	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1101 3.3	NAVARRO SANCHEZ MIGUEL ANGEL AUXILIAR DE RECAUDADOR	229.10	50	11,455.00	-	-	11,455.00	1,158.70	0.00	0.00	0.00	0.00	-	-	-	-	-	1,158.70	10,296.30	
1101 3.3	MARTINEZ BARBOSA JUAN ALBERTO INSPECTOR FISCAL	181.52	50	9,076.00	-	-	9,076.00	749.07	-	-	-	-	-	-	-	-	-	749.07	8,326.93	
1101 3.3	GASPAR JOSE RAMON INSPECTOR FISCAL	208.00	####	6,535.36	-	-	6,535.36	472.66	-	0.00	-	-	-	-	-	-	-	472.66	6,062.70	
1101 3.3	BAUTISTA TEJEDA ANA YURIDIA INSPECTOR FISCAL	176.58	50	8,829.00	-	-	8,829.00	722.20	-	-	-	-	-	-	-	-	-	722.20	8,106.80	
SUBTOTAL DEPTO. DE INGRESOS				35,895.36	0.00	0.00	35,895.36	3,102.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,102.63	32,792.73	
1101 3.7	TIRADO VAZQUEZ ANGELICA AUX. DE EGRESOS	333.34	50	16,667.00	-	-	16,667.00	1,484.41	-	-	-	-	-	-	-	-	8,000.00	9,484.41	7,182.59	*
1101 3.7	MORFIN MORFIN REMIGIO AUX. DE EGRESOS	333.34	50	16,667.00	-	-	16,667.00	1,484.41	-	-	-	-	-	-	-	-	-	1,484.41	15,182.59	*
1101 3.7	LOPEZ ALCANTARA EVA ELIZABETH AUX. DE TESORERIA	208.00	50	10,370.88	-	-	10,370.88	890.03	-	-	-	-	-	-	-	-	800.00	1,690.03	8,680.85	*
1101 3.7	DAMIAN FIGUEROA ERIKA JAQUELINE PAGADOR	181.52	50	9,076.00	-	-	9,076.00	749.07	-	-	0.00	-	-	0.00	-	-	-	749.07	8,326.93	
SUBTOTAL DEPTO. DE EGRESOS				52,780.88	0.00	0.00	52,780.88	4,607.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	13,407.92	39,372.96	
1101 3.10	VACANTE JEFE DE PROVEEDURIA	248.01	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1101 1.3	GARCIA RAMIREZ CLAUDIA CELINA AUX DE COMPRAS	291.73	50	14,586.50	-	-	14,586.50	1,720.00	0.00	0.00	0.00	-	-	-	-	-	-	1,720.00	12,866.50	*
1101 3.10	FLORES ROSALES PETRA SECRETARIA	254.40	50	12,720.00	-	-	12,720.00	1,684.61	0.00	0.00	0.00	-	-	-	-	-	-	1,684.61	11,035.39	
SUBTOTAL DE PROVEEDURIA				27,306.50	0.00	0.00	27,306.50	3,404.61	0.00	0.00	0.00	#¡VALOR!	0.00	0.00	0.00	0.00	0.00	3,404.61	23,901.89	
1101 3.12	VAZQUEZ VELAQUEZ SAMUEL ANALISTA	245.27	50	12,263.50	-	-	12,263.50	1,586.32	0.00	0.00	0.00	0.00	-	-	-	-	-	1,586.32	10,677.18	*
SUBTOTAL DEPTO. DE COMP. E INFORM.				12,263.50	0.00	0.00	12,263.50	1,586.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.32	10,677.18	

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CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD	
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC. UN DIA	MATERIAL DIDACTICO	PRESTAMO TESORERIA				
1101 3.13	ANGEL EDMUNDO GONZALEZ DIMAS DIRECT. CATASTRO	501.33	50	24,996.31	-	-	24,996.31	4,871.53									-	4,871.53	20,124.78		
1101 3.13	LARIOS GARCIA ANTONIO ENC. DE EVALUACION	284.81	50	14,240.50	-	-	14,240.50	2,146.08							0.00		-	2,146.08	12,094.42		
1101 3.13	VACANTE AUX. DE CAJERA	118.40	-	-	-	-	-	-									-	-	-		
1101 1.00	BERNAL GARCIA GERARDO JAVIER AUX. TECNICO	284.81	50	14,240.50	-	-	14,240.50	2,146.08									-	2,146.08	12,094.42		
1101 3.13	GUIZAR FUENTES ROSA MARIA AUX. TECNICO	208.00	50	10,400.00	-	-	10,400.00	893.12									-	893.12	9,506.88		
1101 3.13	MUNGUIA VAZQUEZ ELIEZER AUX. TECNICO	187.20	50	9,360.00	-	-	9,360.00	779.97									3,500.00	4,279.97	5,080.03	*	
1101 3.13	VIERA GONZALEZ BRENDA AUX. ADMINISTRATIVO	284.81	50	14,240.50	-	-	14,240.50	2,146.08									-	2,146.08	12,094.42		
1101 3.13	GUTIERREZ SILVA LAURA OLIVIA AUX. DE CATASTRO	208.00	50	10,400.00	-	-	10,400.00	893.12									-	893.12	9,506.88		
1101 3.13	SANTANA ALVAREZ KATYA ROMINA AUX. DE CATASTRO	208.00	50	10,400.00	-	-	10,400.00	893.12									-	893.12	9,506.88		
SUBTOTAL DEPTO. DE IMPTO. PREDIAL				108,277.81	0.00	0.00	108,277.81	14,769.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	18,269.10	90,008.71		
1101	AUX. CATASTRO	-	-	-	-	-	-	-									-	-	-		
1101 3.17	VACANTE INSPECTOR FISCAL	96.00	-	-	-	-	-	-									-	-	-		
1101 3.17	VACANTE JEFE DE COMP. E INFORMATICA	292.03	-	0.00	-	-	-	-									-	-	-		
SUBTOTAL EVENTUALES RAMO 3				0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL RAMO TRES HACIENDA PUBLICA				316,004.05	0.00	0.00	316,004.05	43,075.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00	55,375.29	260,628.76			

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CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES									TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD	
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	DESC. UN DIA	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC UN DIA	MATERIAL DIDACTICO				PREST TESORERIA
1101 4.10	ALFONSO SEPULVEDA GALINDO DIR. OBRAS PUBLICAS Y DESARROLLO URBAN	475.21	50	23,760.50	-	-	23,760.50	4,607.17					0.00					4,607.17	19,153.33	
1101 4.10	CARLOS ENRIQUE SILVA CASTILLO ENCARGADO DE MAQUINARIA	346.66	50	17,333.00	-	-	17,333.00	3,234.32										3,234.32	14,098.68	
1101 4.10	LAZARO MEZA EDWIN ALFREDO AUX. OBRAS PUBLICAS	312.00	50	15,600.00	-	-	15,600.00	2,476.49	-	-	-		-					2,476.49	13,123.51	
1101 4.10	MUNGUIA HERNANDEZ ARTURO AUX. TECNICO	197.60	50	9,880.00	-	-	9,880.00	836.54	0.00	0.00	0.00	-	-	-			836.54	9,043.46		
1101 4.10	GARCIA PULIDO MA. ESTHER SECRETARIA	208.00	50	10,400.00	-	-	10,400.00	893.12	0.00	0.00	0.00	-	-	-		600.00	1,493.12	8,906.88	*	
SUBTOTAL DEPTO. DE OBRAS PUBLICAS							76,973.50	12,047.64	0.00	0.00	0.00	# VALOR!	0.00	0.00		600.00	12,647.64	64,325.86		
	V A C A N T E SUB-DIR. DE PROYECTOS	188.37	-	-	-	-	-	-									-			
1101 4.3	GUZMAN FERMIN NOEMI GPE. SECRETARIA	176.80	50	8,840.00	-	-	8,840.00	723.39	0.00	0.00	0.00	0.00	-				723.39	8,116.61		
SUBTOTAL DEPTO. DE PROYECTOS				8,840.00	0.00	0.00	8,840.00	723.39	0.00	0.00	0.00		0.00	0.00		0.00	723.39	8,116.61		
1101 4.4	RAMOS MARTIN DANIEL CHOFER	187.20	50	9,360.00	-	-	9,360.00	779.97									779.97	8,580.03		
1101 4.4	MEZA CERVANTES RAMON CHOFER	272.91	50	13,645.50	-	-	13,645.50	1,957.03									1,957.03	11,688.47		
1101 4.4	V A C A N T E CHOFER	144.77	-	-	-	-	-	-									-	-		
1101 4.4	LARIOS OROZCO RAFAEL OPER. MOTOCONFORMADORA	342.42	50	17,121.00	-	-	17,121.00	3,178.30									3,178.30	13,942.70		
1101 4.4	RODRIGUEZ AVALOS OSCAR ALONSO OPER. RETROEXAVADORA	312.00	50	15,600.00	-	-	15,600.00	2,476.49									2,476.49	13,123.51		
1101 4.4	GARCIA VAZQUEZ MODESTO OFIC. ALBAÑIL	187.20	50	9,360.00	-	-	9,360.00	779.97									779.97	8,580.03		
SUBTOTAL DEPTO. DE CONSTRUCCION				65,086.50	0.00	0.00	65,086.50	9,171.76	0.00	0.00	0.00	0.00	0.00	0.00		0.00	9,171.76	55,914.74		
1101 4.6	V A C A N T E JEFE DE VIVIENDA	306.67	0	0.00	-	-	-	-									-	-		
SUB TOTAL DEPTO. DE VIVIENDA				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		

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	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC UN DIA	MATERIAL DIDACTICO	PRESTAMO TESORERIA			
1101 4.7	RUA VAZQUEZ ALFONSO AUX. PINTOR	135.20	50	6,760.00	-	-	6,760.00	414.05	0.00	0.00	0.00	0.00	-				-	414.05	6,345.95	
1101 4.7	MUNGUIA MELGOSA ELIAS AUX. PINTOR	156.00	50	7,800.00	-	-	7,800.00	610.24	0.00	0.00	0.00	0.00	-				-	610.24	7,189.76	
SUBTOTAL TALLER SERAJ. Y PINTURA				14,560.00	0.00	0.00	14,560.00	1,024.29	0.00	0.00	0.00		0.00	0.00			0.00	1,024.29	13,535.71	
TOTAL DE RAMOO 4 OBRAS PUBLICAS				165,460.00	0.00	0.00	165,460.00	22,967.08	0.00	0.00	0.00		0.00	0.00			600.00	23,567.08	141,892.92	
1101 5.1	VELAZQUEZ NAVARRO MARTIN CHOFER	272.91	50	13,645.50	-	-	13,645.50	1,957.03	0.00	0.00	0.00	0.00	-				-	1,957.03	11,688.47	
1101 5.1	PRADO GUZMAN ERNESTO CHOFER	272.91	50	13,645.50	-	-	13,645.50	1,957.03	0.00		0.00	0.00	0.00					1,957.03	11,688.47	
1101 5.1	MENDOZA CORTES GABRIEL ALEJANDRO CHOFER	239.20	50	11,960.00	-		11,960.00	1,425.73	0.00	0.00	0.00	-	-				-	1,425.73	10,534.27	
1101 5.1	FARIAS OLIVA HERMES CHOFER	272.91	50	13,645.50	-		13,645.50	1,957.03	0.00	0.00	0.00	-		0.00			-	1,957.03	11,688.47	
SUBTOTAL ADMON.SERV. PUB.MPALES.				52,896.50	0.00	0.00	52,896.50	7,296.82	0.00	0.00	0.00	# VALOR!	0.00	0.00			0.00	7,296.82	45,599.68	
1101 5.2	BERNAVE SANCHEZ GOMEZ JEFE DE CEMENTERIOS	346.66	49.73	17,239.40	-	-	17,239.40	3,214.09									-	3,214.09	14,025.31	
1101 5.2	V A C A N T E AUX. DE SERVICIOS	257.61	-	-	-	-	-	-	-	-	-						-	-	0.00	
SUBTOTAL DE CEMENTERIOS				17,239.40	0.00	0.00	17,239.40	3,214.09	0.00	0.00	0.00		0.00	0.00			0.00	3,214.09	14,025.31	
1101 5.3	DANIEL SANCHEZ JIMENEZ ADMINISTRADOR RASTRO	346.66	50	17,239.40	-	-	17,239.40	3,214.09										3,214.09	14,025.31	
1101 5.3	GUTIERREZ ELIZONDO ATILANO AUX. SERV.RASTRO MPAL.	346.66	50	17,333.00	-	-	17,333.00	3,234.32									-	3,234.32	14,098.68	
1101 5.3	MEJIA ARELLANO FERNANDO AUX. SERV.RASTRO MPAL.	263.14	50	13,157.00	-	-	13,157.00	1,802.00									-	1,802.00	11,355.00	
1101 5.3	SANCHEZ SOLANO SAMUEL AUX. SERV.RASTRO MPAL.	263.14	50	13,157.00	-	-	13,157.00	1,802.00									-	1,802.00	11,355.00	
1101 5.3	BARBOZA DIMAS JUAN MANUEL AUX. SERV.RASTRO MPAL.	255.55	50	12,777.50	-	-	12,777.50	1,693.80									-	1,693.80	11,083.70	
1101 5.3	MANRIQUEZ FARIAS ALFREDO AUX. SERV.RASTRO MPAL.	199.05	44.26	8,809.95	-	-	8,809.95	720.15									-	720.15	8,089.80	
1101 5.3	RODRIGUEZ HERNANDEZ JOSE DE JESUS SUPERVISOR RASTRO MUNICIPAL	280.58	50	14,029.00	-	-	14,029.00	2,078.88									-	2,078.88	11,950.12	
SUBTOTAL DEPTO. DE RASTRO				96,502.85	0.00	0.00	96,502.85	14,545.24	0.00	0.00	0.00	0.00	0.00	0.00			0.00	14,545.24	81,957.61	

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CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD	
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC. UN DIA	MATERIAL DIDACTICO	PRESTAMOS TESORERIA				
1101 5.8	HERNANDEZ MEZA GONZALO JARDINERO	208.00	50	10,400.00	-	-	10,400.00	893.12										-	893.12	9,506.88	
1101 5.8	ALCARAZ BARAJAS SAUL JARDINERO	136.61	50	6,830.50	-	-	6,830.50	444.57										-	444.57	6,385.93	
1101 5.8	VACANTE JARDINERO	37.92	-	-	-	-	0.00	-										-	-	-	
1101 5.8	GARCIA GUZMAN J. JESUS JARDINERO	346.66	50	17,333.00	-	-	17,333.00	3,234.32										-	3,234.32	14,098.68	
1101 5.8	VACANTE JARDINERO	37.92	-	-	-	-	0.00	-										-	-	-	
1101 5.8	VACANTE JARDINERO	37.92	-	-	-	-	0.00	-										-	-	-	
1101 5.8	VACANTE JARDINERO	131.26	0	0.00	-	-	0.00	-										-	-	0.00	
1101 5.8	VACANTE JARDINERO	126.31	0	0.00	-	-	0.00	-										-	-	0.00	
1101 5.8	VACANTE JARDINERO	37.92	-	-	-	-	0.00	-										-	-	-	
1101 5.8	GONZALEZ FARIAS FULGENCIO A. JARDINERO	157.76	50	7,888.00	-	-	7,888.00	619.80										-	619.80	7,268.20	
1101 5.8	BAUTISTA RUA AGAPITO JARDINERO	208.00	50	10,400.00	-	-	10,400.00	893.12										-	893.12	9,506.88	
1101 5.8	LOPEZ JUAREZ CRISTIAN HERNAN JARDINERO	208.00	50	10,400.00	-	-	10,400.00	893.12										-	893.12	9,506.88	
1101 5.8	RUA MUNGUIA RAMIRO JARDINERO	124.21	50	6,210.50	-	-	6,210.50	257.23										-	257.23	5,953.27	
1101 5.8	PAREDES BARAJAS VICTOR JARDINERO	156.00	50	7,800.00	-	-	7,800.00	610.24										-	610.24	7,189.76	
1101 5.8	CORTES BAUTISTA ADOLFO JARDINERO	136.61	50	6,830.50	-	-	6,830.50	444.57										-	444.57	6,385.93	
1101 5.8	VACANTE JARDINERO	37.92	-	-	-	-	-	-										-	-	0.00	
SUBTOTAL PARQUES Y JARDINES							84,092.50	0.00	0.00	84,092.50	8,290.09					0.00		0.00	8,290.09	75,802.41	

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OFICIAL MAYOR

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AGUINALDO CORRESPONDIENTE AL EJERCICIO FISCAL 2016.

CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC. UN DIA	MATERIAL DIDACTICO	PRESTAMO TESORERIA			
1101 5.7	VAZQUEZ GARCIA JUVENTINO AUX. INTENDENTE	156.00	50	7,800.00	-	-	7,800.00	610.24	0.00	0.00	0.00	0.00	-	-	-	-	610.24	7,189.76		
1101 5.7	GUZMAN ALCARAZ MARTA LETICIA AUX. INTENDENTE	156.00	50	7,800.00	-	-	7,800.00	610.24	0.00	0.00	0.00	0.00	-	-	-	-	610.24	7,189.76		
1101 5.7	VACANTE AUX. INTENDENTE	94.84	-	-	-	-	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	-		
1101 5.7	BENSOR BARRON EUSEBIO AUX. INTENDENTE	156.00	50	7,800.00	-	-	7,800.00	610.24	0.00	0.00	0.00	0.00	-	-	-	-	610.24	7,189.76		
1101 5.7	MARTINEZ GOMEZ IRMA YOLANDA AUX. INTENDENTE	156.00	50	7,800.00	-	-	7,800.00	610.24	0.00	0.00	0.00	-	-	-	-	-	610.24	7,189.76		
1101 5.7	VAZQUEZ CHAVEZ JUAN AUX. INTENDENTE	156.00	50	7,800.00	-	-	7,800.00	610.24	0.00	0.00	0.00	0.00	-	-	-	-	610.24	7,189.76		
1101 5.7	VACANTE AUX. INTENDENTE	0.00	15	0.00	-	-	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	0.00		
1101 5.7	LOPEZ JUAREZ MA. GRACIELA AUX. INTENDENTE	156.00	50	7,800.00	-	-	7,800.00	610.24	0.00	0.00	0.00	0.00	-	-	-	-	610.24	7,189.76		
8 5.7	FABIAN RAMOS ISIDRO AUX. INTENDENTE	156.00	50	7,800.00	-	-	7,800.00	610.24	0.00	0.00	0.00	0.00	-	-	-	-	610.24	7,189.76		
1101 5.7	VACANTE AUX. INTENDENTE	121.76	0	0.00	-	-	0.00	-	0.00	0.00	0.00	-	-	-	-	-	-	0.00		
SUB TOTAL 2				54,600.00	0.00	0.00	54,600.00	4,271.68	0.00	0.00	0.00		0.00	0.00		0.00	4,271.68	50,328.32		
SUBTOTAL DE ASEO PUBLICO				178,611.00	0.00	0.00	178,611.00	16,086.48	0.00	0.00	0.00		0.00	0.00		0.00	16,086.48	162,524.52		
1101 5.10	OSVALDO BIRRUETA MARTINEZ DIR. ELECTRICA URBANA	346.66	49.59	17,190.87	-	-	17,190.87	3,203.97									3,203.97	13,986.90		
1101 5.10	VACANTE ELECTRICISTA	129.39	0	0.00	-	-	0.00	-									-	0.00		
1101 5.10	VACANTE ELECTRICISTA	109.41	-	-	-	-	0.00	-									-	-		
1101 5.10	VAZQUEZ CHAVEZ AGUSTIN ELECTRICISTA	228.80	50	11,440.00	-	-	11,440.00	1,150.73									1,150.73	10,289.27		
1101 5.10	HERRERAS BARAJAS ISMAEL AUX. TECNICO A	260.00	50	13,000.00	-	-	13,000.00	1,752.13									1,752.13	11,247.87		
SUBTOTAL DEPTO. DE ALUMB. PUB.				41,630.87	0.00	0.00	41,630.87	6,106.83	0.00	0.00	0.00	# VALOR!	0.00	0.00		0.00	6,106.83	35,524.04		

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CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC UN DIA	MATERIAL DIDACTICO	PRESTAMOS TESORERIA			
1101 5.11	VACANTE DIRECTOR DE AGUA POTABLE Y ALC.	259.42	0	0.00	-	-	0.00	-									-	-	0.00	
1101 5.11	VACANTE SUB DIRECTOR DE AGUA POTABLE Y ALC.	212.00	-	-	-	-	0.00	-										-	-	
1101 5.11	VAZQUEZ GOMEZ ISIDRO CHOFER	187.20	50	9,360.00	-	-	9,360.00	779.97									-	779.97	8,580.03	
1101 5.11	ALCANTAR MUÑIZ JOEL CHOFER	187.20	50	9,360.00	-	-	9,360.00	779.97									-	779.97	8,580.03	
1201	VAZQUEZ FARIAS JOSE GUADALUPE CHOFER AGUA POTABLE	187.20	50	9,360.00	-	-	9,360.00	779.97									-	779.97	8,580.03	
1101 5.11	VACANTE ENC. DE EQUIP. DE BOMBEO	130.98	0	0.00	-	-	0.00	-									-	-	0.00	
1101 5.11	CAMPOS LOPEZ MANUEL ENC. DE EQUIP. DE BOMBEO	187.20	50	9,360.00	-	-	9,360.00	779.97									-	779.97	8,580.03	
1101 5.11	VACANTE ENC. DE EQUIP. DE BOMBEO	125.94	0	0.00	-	-	0.00	-									-	-	0.00	
1101 5.11	GONZALEZ IGLESIAS ARMANDO ENC. DE EQUIP. DE BOMBEO	136.22	50	6,811.00	-	-	6,811.00	436.04									3,000.00	3,436.04	3,374.96	*
1101 5.11	BAUTISTA MARTINEZ JORGE ARTURO ENC. DE EQUIP. DE BOMBEO	187.20	50	9,360.00	-	-	9,360.00	779.97									-	779.97	8,580.03	
1101 5.11	VACANTE ENC. DE EQUIP. DE BOMBEO	0.00	-	-	-	-	-	-									-	-	-	
1101 5.11	RAMIREZ REBOLLEDO PABLO ENC. DE EQUIP. DE BOMBEO	136.22	50	6,811.00	-	-	6,811.00	436.04									-	436.04	6,374.96	
1101 5.11	GONZALEZ PEDROZA JUAN ENC. DE EQUIP. DE BOMBEO	136.22	50	6,811.00	-	-	6,811.00	436.04									-	436.04	6,374.96	
1101 5.11	AGUILAR JIMENEZ RAFAEL ENC. DE EQUIP. DE BOMBEO	136.22	50	6,811.00	-	-	6,811.00	436.06									-	436.06	6,374.94	
1101 5.11	SANCHEZ GARCIA DIONICIO ENC. DE EQUIP. DE BOMBEO	123.60	50	6,180.00	-	-	6,180.00	255.30	-	-	-							255.30	5,924.70	
1101 5.11	MEJIA PADILLA SANTIAGO ENC. DE EQUIP. DE BOMBEO	123.60	50	6,180.00	-	-	6,180.00	255.30	-	-	-							255.30	5,924.70	
1101 5.11	VACANTE ENC. DE EQUIP. DE BOMBEO	106.15	-	-	-	-	-	-										-	-	
1101 5.11	VACANTE ENC. DE EQUIP. DE BOMBEO	110.42	-	-	-	-	-	-										-	-	
SUB TOTAL 1				86,404.00	0.00	0.00	86,404.00	6,154.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	9,154.63	77,249.37	

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CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC UN DIA	MATERIAL DIDACTICO	PRETAMO TESORERIA			
1101 5.11	VACANTE FONTANERO	39.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1101 5.11	OCHOA CARDENAS J. SANTOS FONTANERO	138.00	50	6,900.00	-	-	6,900.00	474.41										474.41	6,425.59	
1101 5.11	VACANTE AUX. FONTANERO	93.97	-	-	-	-	-	-										-	-	
1101 5.11	GONZALEZ CORONA SIMON AUX. FONTANERO	208.00	50	10,400.00	-	-	10,400.00	893.12										893.12	9,506.88	
***** 5.11	MUNGUIA CHAVEZ ABENAMAR URIEL AUX. DEL DEPARTAMENTO AGUA POTABLE	187.20	50	9,360.00	-	-	9,360.00	779.97										779.97	8,580.03	
1201 5.11	CORTES FERNANDEZ JOSE DE JESUS AUX DE SERV. AGUA POTABLE	187.20	50	9,360.00	-	-	9,360.00	779.97										779.97	8,580.03	
1101 5.11	BAUTISTA MARTINEZ PABLO ENC. DE ALCANTARILLADO	187.20	50	9,360.00	-	-	9,360.00	779.97								3,000.00	3,779.97	5,580.03	*	
1101 5.11	CERBANTES RODRIGUEZ ANTONIO ENC. DE ALCANTARILLADO	136.22	50	6,791.93	-	-	6,791.93	434.02										434.02	6,357.91	
1101 5.11	MORAN MARTINEZ SEBASTIAN ALBAÑIL	187.20	50	9,360.00	-	-	9,360.00	779.97										779.97	8,580.03	
				61,531.93	0.00	0.00	61,531.93	4,921.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	7,921.43	53,610.50	
SUBTOTAL DE AGUA DRENA. Y ALCANT.				147,935.93	0.00	0.00	147,935.93	11,076.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	17,076.06	130,859.87		
1101 5.13	CARLOS HIRAM GUTIERREZ NARANJO DIRECT. DE DEPORTES	346.66	45.77	15,866.63	-	-	15,866.63	2,920.70				0.00						2,920.70	12,945.93	
SUBTOTAL DE DEPORTES				15,866.63	0.00	0.00	15,866.63	2,920.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.70	12,945.93	
1101 5.15	NAVIL JARELY SANCHEZ HERNANDEZ MEDICO MUNICIPAL	312.00	50	15,600.00	-	-	15,600.00	2,476.49										2,476.49	13,123.51	
1101 5.15	LAURA MARTINEZ BAUTISTA MEDICO MUNICIPAL	312.00	50	15,600.00	-	-	15,600.00	2,476.49								0.00		2,476.49	13,123.51	
1101 5.15	FARIAS MARTINEZ MA. TRINIDAD ENFERMERA	131.29	50	6,564.50	-	-	6,564.50	329.68	0.00	0.00	0.00	0.00	0.00					329.68	6,234.82	
1101 5.15	PARRA MALDONADO MA. DEL CARMEN ENFERMERA	131.29	50	6,564.50	-	-	6,564.50	329.68	0.00	0.00	0.00	0.00	0.00					329.68	6,234.82	
1101 5.15	VACANTE AUX. INTENDENTE (PENSIONADA 40%)	50.49	0	0.00	-	-	0.00	-	0.00	0.00	0.00	-	-					-	0.00	
SUBTOTAL SERVICIO MEDICO				44,329.00	0.00	0.00	44,329.00	5,612.34	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	5,612.34	38,716.66	

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CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/	CLV. 1306		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV.	PRESTAMO	DESC. PTAMO.	MATERIAL	PRESTAMO				
					EMPLEO	EXTRAS						FUNERARIO	PENSIONES	FOMEPADE		DIDACTICO	TESORERIA			
1101 5.25	RAUL FABIAN URDIALES ASESOR DESARROLLO RURAL	346.66	50	17,333.00	-	-	17,333.00	3,234.32									0.00	3,234.32	14,098.68	
SUBTOTAL DEPTO. FOMET. AGROP.				17,333.00	0.00	0.00	17,333.00	3,234.32	0.00	0.00	0.00		0.00	0.00			0.00	3,234.32	14,098.68	
1101 5.31	LUIS ARTURO AMEZCUA RODRIGUEZ DIR. MEDIO AMBIENTE SUSTENTABLE	346.66	49.86	17,284.47	-	-	17,284.47	3,224.21		-	-		0.00				0.00	3,224.21	14,060.26	
SUBTOTAL DEPTO. ECOLOGIA				17,284.47	0.00	0.00	17,284.47	3,224.21	0.00	0.00	0.00		0.00	0.00			0.00	3,224.21	14,060.26	

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CLV.	TO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	MATERIAL DIDACTICO	PRESTAMOS TESORERIA				
1201	VACANTE	166.45	0	0.00	-	-	0.00	-										-	0.00	
	VELADOR GUARD. CASETA																			
1201	VACANTE	333.33	0	0.00	-	-	0.00	-										-	-	
	DIR. IMAGEN URBANA VERDE																			
1201	ISIDORO GUTIERREZ GONZALEZ	346.66	49.73	17,239.40	-	-	17,239.40	3,214.09										3,214.09	14,025.31	
	DIR. DISPOSICION FINAL DE RESIDUOS																			
1201	VACANTE	111.86	0	0.00	-	-	0.00	-										-	0.00	
	JARDINERO																			
1201	FERMIN AGUILAR JOSE ANTONIO	269.89	50	13,494.50	-	-	13,494.50	1,909.15										1,909.15	11,585.35	
	CHOFER																			
1201	MENDOZA GUZMAN J. GUADALUPE	325.06	50	16,253.00	-	-	16,253.00	2,777.85										2,777.85	13,475.15	
	CHOFER																			
1201	VACANTE	101.25	0	0.00	-	-	0.00	-										-	0.00	
	(ESPOSA PENSIONADA 80% ACUERDO AYTO) 22/01/15																			
1201	OCHOA REYES MIGUEL ANGEL	131.63	50	6,581.50	-	-	6,581.50	337.08										337.08	6,244.42	
	JARDINERO																			
1201	MARTINEZ MARTINEZ GUADALUPE	131.63	50	6,581.50	-	-	6,581.50	337.08										337.08	6,244.42	
	JARDINERO																			
1201	VICENTE ORTIZ DIMAS	250.00	50	12,500.00	-	-	12,500.00	1,649.41										1,649.41	10,850.59	
	AUX. OBRAS PUBLICAS																			
1201	CEBALLOS OSORIO TIMOTEO	131.25	50	6,562.50	-	-	6,562.50	328.78										328.78	6,233.72	
	AUX. INTENDENTE																			
TOTAL HOJA				79,212.40	0.00	0.00	79,212.40	10,553.44	0.00	0.00	0.00		0.00	0.00			0.00	10,553.44	68,658.96	

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				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC. DIA	MATERIAL DIDACTICO	DIFERENCIA PENSIONES			
1201	CARRIZALEZ HERNANDEZ MARCIANO AUX. INTENDENTE	92.82	50	4,641.00	-	-	4,641.00	156.79										156.79	4,484.21	
1201	RAMIREZ RAMIREZ ANTONIO AUX. INTENDENTE	136.22	50	6,811.00	-	-	6,811.00	436.04										436.04	6,374.96	
1201	GODINEZ AGUILAR GUILLERMO AUX. INTENDENTE	156.00	50	7,800.00	-	-	7,800.00	610.24										610.24	7,189.76	
1201	MARTINEZ LOPEZ DAVID AUX. INTENDENTE	185.12	50	9,256.00	-	-	9,256.00	768.65										768.65	8,487.35	
1201	PONS OSCAR ALFREDO JARDINERO	208.00	50	10,400.00	-	-	10,400.00	893.12										893.12	9,506.88	
1201	FLORES VIERA PAUBLO ENC. BOMBEO LOS LAURELES	112.87	50	5,643.50	-	-	5,643.50	220.95										220.95	5,422.55	
1201	MARTINEZ CARDENAS JOSE SUPERV. DE EQUIP. DE BOMBEO	119.71	50	5,985.50	-	-	5,985.50	242.85										242.85	5,742.65	
1201	SANCHEZ SILVA RICARDO ENC. DE EQUIP. DE BOMBEO	136.22	50	6,811.00	-	-	6,811.00	436.04										436.04	6,374.96	
1201	REV. EQUIP. DE BOMBEO	106.42	0	0.00	-	-	0.00	-										-	0.00	
TOTAL HOJA				57,348.00	0.00	0.00	57,348.00	3,764.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764.68	53,583.32	

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				S. NORMAL	SUBSIDIO P/	CLV. 1306		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	MATERIAL DIDACTICO	PRESTAMO TESORERIA				
					EMPLEO	EXTRAS														
1201	SANCHEZ MACIAS JAVIER VELADOR ASILO	96.16	12.57	1,208.73	-	-	1,208.73	-										-	1,208.73	EFCVO
1201	GUERRERO JOSE CRUZ JARDINERO	116.83	50	5,841.50	-	-	5,841.50	233.63										233.63	5,607.87	
1201	HERNANDEZ CORTES MIGUEL INSPECTOR DE GANADERIA	303.80	50	15,190.00	-	-	15,190.00	2,329.43										2,329.43	12,860.57	
1201	VAZQUEZ LOPEZ JERONIMO VELADOR RASTRO MPAL.	168.75	50	8,437.50	-	-	8,437.50	679.60										679.60	7,757.90	
1201	ING. RAMIREZ MORALES JOSE ADRIAN TEC. EN MANEJO DE INF. TERRITORIAL	424.96	50	21,248.00	-	-	21,248.00	4,070.58										4,070.58	17,177.42	
1201	RAMOS GARCIA ELIAS ENC. DE EQ. DE BOM. B. PAIS	95.82	50	4,791.00	-	-	4,791.00	166.37										166.37	4,624.63	
1201	DAMIAN CORTES GABRIEL ENC.DE EQ. DE BOM. DE SAN MIG	95.82	50	4,791.00	-	-	4,791.00	166.37										166.37	4,624.63	
1201	MORAN SILVA BLANCA ESTELA ENC. DE EQ. DE BOM. DEL POBL.	95.82	50	4,791.00	-	-	4,791.00	166.37										166.37	4,624.63	
1201	GUZMAN DIAZ SAMUEL FONTANERO PLATANAR	104.00	50	5,200.00	-	-	5,200.00	192.56										192.56	5,007.44	
1201	RAMIREZ MARTINEZ JORGE FONTANERO 21 DE NOVIEMBRE	95.82	50	4,791.00	-	-	4,791.00	166.37										166.37	4,624.63	
1201	VIERA MARTINEZ GERACIMO RETROEXCAVADORA	256.14	50	12,807.00	-	-	12,807.00	1,698.54										1,698.54	11,108.46	
1201	RAMIREZ MARTINEZ MARIA ANTONIA JARDINERO 21 DE NOVIEMBRE	124.80	50	6,240.00	-	-	6,240.00	259.12										259.12	5,980.88	
TOTAL HOJA				95,336.73	0.00	0.00	95,336.73	10,128.94	0.00	0.00	0.00		0.00	0.00			0.00	10,128.94	85,207.79	

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AGUINALDO CORRESPONDIENTE AL EJERCICIO FISCAL 2016.

CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD	
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC UN DIA	MATERIAL DIDACTICO	PRESTAMO TESORERIA				
1201	GUZMAN FLORES JOSE MANUEL AUXILIAR DE EGRESOS	333.34	50	16,667.00	-	-	16,667.00	1,484.41											1,484.41	15,182.59	*
1201	VACANTE JARDINERO	126.26	0	-	-	-	-	-											-	-	
1201	VACANTE CHOFER AGUA POTABLE	190.81	0	-	-	-	-	-											-	-	
1201	VACANTE AUX. DE PLANEACION	198.74	0	-	-	-	-	-											-	-	
1201	DE SANTIAGO CAMACHO MA. ISABEL BAÑOS MERCADO MPAL.	115.80	50	5,790.00	-	-	5,790.00	233.33											233.33	5,556.67	
1201	VACANTE AUX. DE OFICIALIA MAYOR	149.36	-	-	-	-	-	-											-	-	
1201	FABIAN CAMPOS PEDRO JARDINERO	187.20	50	9,360.00	-	-	9,360.00	779.97											779.97	8,580.03	
1201	BAUTISTA MARTINEZ MIGUEL ANGEL AUX. FONTANERO	178.13	50	8,906.50	-	-	8,906.50	730.63											730.63	8,175.87	
1201	RUA MUNGUA MOISES JARDINERO	165.92	50	8,296.00	-	-	8,296.00	664.21											664.21	7,631.79	
TOTAL HOJA				49,019.50	0.00	0.00	49,019.50	3,892.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,892.55	45,126.95	

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AGUINALDO CORRESPONDIENTE AL EJERCICIO FISCAL 2016.

CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC UN DIA	MATERIAL DIDACTICO	PREST TESORERIA			
1201	MARTINEZ CAMPOS JOSE DE JESUS JARDINERO	208.00	50	10,400.00	-	-	10,400.00	893.12										893.12	9,506.88	
1201	VACANTE ENC. EQ. BOMBEO LOS LAURELES	38.36	-	-	-		0.00	-										-	-	
1201	GUZMAN MARQUEZ HERMELINDA ENC. BÑOS MERCADO MPAL.	116.83	50	5,841.50	-	-	5,841.50	233.63										233.63	5,607.87	
1201	JIMENEZ GARCIA BASILIO AUX. INTENDENTE	141.48	50	7,074.00	-	-	7,074.00	531.26										531.26	6,542.74	
1201	VACANTE ENC. EQUIPO DE BOMBEO	107.92	0	-	-	-	-	-										-	-	
1201	VAZQUEZ VALENCIA CONSTANTINO CHOFER	187.20	50	9,360.00	-	-	9,360.00	779.97										779.97	8,580.03	
1201	MARTINEZ DAMIAN RODOLFO JARDINERO	156.00	50	7,800.00	-	-	7,800.00	610.24										610.24	7,189.76	
1201	MORALES MARTINEZ JUAN ALBINO JARDINERO	187.20	50	9,360.00	-	-	9,360.00	779.97										779.97	8,580.03	
1201	ORTIZ DIMAS GILBERTO JARDINERO	144.33	50	7,216.50	-	-	7,216.50	546.76										546.76	6,669.74	
1201	LLAMAS ROLON JUAN JAIME AUX. INTENDENTE PRESIDENCIA	72.80	50	3,640.00	-	-	3,640.00	92.72										92.72	3,547.28	
1201	VARGAS SANCHEZ MARIA ELIZABETH AUX. SECRETARIA PRESIDENCIA	200.00	50	10,000.00	-	-	10,000.00	849.60										849.60	9,150.40	
1201	VACANTE AUX. COM. SOCIAL	91.50	-	-	-	-	-	-										-	-	
1201	VACANTE AUX. DE CATASTRO	-	-	-	-	-	-	-										-	-	
1201	VACANTE AUX. DE CATASTRO	86.67	-	-	-	-	-	-										-	-	
1201	VACANTE AUX. DE CATASTRO	86.67	-	-	-	-	-	-										-	-	
1201	VACANTE AUX. DE CATASTRO	86.67	-	-	-	-	-	-										-	-	
TOTAL HOJA				70,692.00	0.00	0.00	70,692.00	5,317.27	0.00	0.00	0.00		0.00	0.00			0.00	5,317.27	65,374.73	

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AGUINALDO CORRESPONDIENTE AL EJERCICIO FISCAL 2016.

CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	CONV. FUNERARIO	PRESTAMO PENSIONES	DESC. PTAMO. FOMEPADE	DESC UN DIA	MATERIAL DIDACTICO	DIFERENCIA PENSIONES			
1201	KARLA MARIA RAMIREZ MUNGUIA CORDINADOR DE LA CASA DE LA CULTURA	277.33	49.45	13,713.97	-	-	13,713.97	2,000.05										2,000.05	11,713.92	
1201	VACANTE AUX. DE PLANEACION	176.67	0	-	-	-	-	-										-	-	
1201	VACANTE AUX. DE INFORMATICA	159.00	-	-	-	-	-	-										-	-	
1201	LLAMAS DEL TORO NOEMI VIRIDIANA CAJERA	200.00	50	10,000.00	-	-	10,000.00	849.60										849.60	9,150.40	
1201	MARTINEZ VAZQUEZ EVERARDO AGUA POTABLE Y ALCANTARILLADO	275.09	50	13,754.50	-	-	13,754.50	1,991.71										1,991.71	11,762.79	
1201	VACANTE AUX. OBRAS	187.27	-	-	-	-	-	-										-	-	
1201	VACANTE JARDINEROS	112.36	0	-	-	-	-	-										-	-	
1201	VACANTE MAESTRO DE MUSICA	74.91	-	-	-	-	-	-										-	-	
1201	VACANTE REGISTRO CIVIL	67.15	0	0.00	-	-	-	-										-	0.00	
1201	VACANTE AUX. TESORERIA	165.84	0	0.00	-	-	-	-										-	0.00	
1201	FABIAN MUNGUIA VICENTE (JARDINEROS) PENSIONADO CON EL 80% DE LO QUE PERCIBE ACTUALMENTE DE ACUERDO AL ACTA DE FECHA 02/06/2014.	101.28	50	5,064.00	-	-	5,064.00	183.84										183.84	4,880.16	
1201	PEREDIA VAZQUEZ JORGE CHOFER PIPA	166.57	50	8,328.50	-	-	8,328.50	667.72										667.72	7,660.78	
1201	MARTINEZ YAÑEZ LEOBARDO PEON OBRAS	187.20	50	9,360.00	-	-	9,360.00	779.97										779.97	8,580.03	
TOTAL HOJA				60,220.97	0.00	0.00	60,220.97	6,472.89	0.00	0.00	0.00		0.00	0.00			0.00	6,472.89	53,748.08	

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AGUINALDO CORRESPONDIENTE AL EJERCICIO FISCAL 2016.

	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR
	S. NORMAL	SUBSIDIO P/	CLV. 1306		I.S.R.	F. AH. 5%	PENS. 11.5%	CUOTA	CONV.	PRESTAMO	DESC. PTAMO.	DESC.	MATERIAL	PREST		
		EMPLEO	EXTRAS	SINDICAL				FUNERARIO	PENSIONES	FOMEPADE	UN DIA	DIDACTICO	TESOR			
RAMO 1	1,096,058.55	0.00	0.00	#####	224,155.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,155.96	871,902.59
RAMO 2	29,072.64	0.00	0.00	29,072.64	1,019.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.21	28,053.43
RAMO 3	316,004.05	0.00	0.00	316,004.05	43,075.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00	55,375.29	260,628.76	
RAMO 4	165,460.00	0.00	0.00	165,460.00	22,967.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	23,567.08	141,892.92	
RAMO 5	1,125,551.75	0.00	0.00	#####	121,736.95	0.00	0.00	0.00	-	0.00	0.00	0.00	6,000.00	127,736.95	997,814.80	
	2,732,147.00	0.00	0.00	#####	412,954.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900.00	431,854.49	2,300,292.51	

0.00

REGIDORES Y SECRETAR	506,168.00															
PRESIDENTE HASTA LA 15	1,814,149.39															
16 A LA 21	411,829.60															
TOTAL	2,732,147.00															

5%

1%

MARTHA
 REMIGIO
TOTAL

#i VALOR!
 #i VALOR!
#j VALOR!

MARTHA
 REMIGIO
TOTAL

#i VALOR!
 #i VALOR!
#j VALOR!

PRESIDENTE	95,666.50
REGIDORES	439,501.50
SINDICO	66,666.50
SECRETARIO	20,872.20
PERSONAL BASE Y EVENT	2,109,440.29
TOTAL	2,732,147.00

AGUINALDO CORRESPONDIENTE AL EJERCICIO FISCAL 2016.

CLV.	PUESTO Y NOMBRE COMPLETO	S.D.	DIAS	PERCEPCIONES			TOTAL PERCEP.	DEDUCCIONES										TOTAL DEDUCC.	NETO A RECIBIR	FIRMA DE CONFORMIDAD	
				S. NORMAL	SUBSIDIO P/ EMPLEO	CLV. 1306 EXTRAS		I.S.R.	F. AH. 5%	PENS. 11.5%	OTROS DES SINDICAL 1%	ESC. LENTE	DESC. PTAMO.		PRESTAMOS TESORERIA						
							FOMEPADE														
	VACANTE	300.00	0	-	-	-	-										0.00	-	-		
	AGUA POTABLE																				
	LUZ ELENA VAZQUEZ AVALOS	346.66	50	17,333.00	-		17,333.00	3,234.32									0.00	3,234.32	14,098.68		
	DIR. GESTORIA SOCIAL																				
	JACINTO ALCARAZ TORRES	346.66	49.86	17,284.47	-	-	17,284.47	3,224.21					0.00	0.00			0.00	3,224.21	14,060.26		
	DIR. DPTO. DESARROLLO RURAL																				
TOTAL HOJA				34,617.47	0.00	0.00	34,617.47	6,458.53	0.00	0.00	0.00		0.00	0.00			0.00	6,458.53	28,158.94		

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