



Concepto de Ingreso	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
MANO DE OBRA DE INHUMACIONES	\$20,338.70	\$ 16,060.00	\$ 17,864.00	\$ 9,604.95	\$ 15,984.95	\$ 11,946.00	\$12,727.00	\$14,480.00	\$14,410.00	\$16,180.00	\$12,484.00	\$12,198.00
MATERIALES DE INHUMACIONES	\$30,197.80	\$ 23,003.35	\$ 30,848.60	\$ 16,180.30	\$ 27,386.10	\$ 18,605.00	\$20,093.25	\$27,579.30	\$28,977.12	\$38,864.30	\$20,327.14	\$22,673.11
ACCESORIOS MULTA TRANS PATRIMONIALES	\$2,717.77	\$ 13,531.06	\$ 21,381.92	\$ 4,011.91	\$ 7,073.30	\$1,459.96	\$2,404.33	\$876.13	\$2,356.45	\$3,899.74	\$14,909.24	\$1,044.27
ACCESORIOS RECARGOS TRANS PATRIMONIALES	\$1,057.04	\$ 12,442.29	\$ 2,662.34	\$ 710.73	\$ 4,820.49	\$1,540.37	\$721.29	\$4,487.40	\$924.37	\$3,016.06	\$7,654.42	\$336.87
APERTURA DE CUENTA AGUA POTABLE	\$3,410.00	\$ 24,700.00	\$ 22,054.16	\$ 4,750.00	\$ 5,700.00	\$43,358.00	\$13,904.00	\$13,945.00	\$12,995.00	\$17,100.00	\$10,195.00	\$6,650.00
APROVECHAMIENTO GASTOS DE COBRANZA (APREMIOS)	\$107.80								\$904.34			
APROVECHAMIENTO PROGRAMA A TODA MAQUINA	\$91,600.00	\$ 37,800.00	\$ 2,750.00	\$ 12,000.00								
APROVECHAMIENTOS REINTEGROS	\$350.00	\$ 38,389.34	\$ 30,929.50	\$ 26,173.55	\$ 12,992.57	\$40,577.98	\$2,035.83			\$7,133.74	\$4,071.66	\$59,163.48
DER SERV P/OBRA P/INST TOMAS AGUA "CAMINO REAL"	\$3,477.00	\$ 500.00	\$ 500.00	\$ 500.00		\$5,454.00						\$3,421.21
DERECHOS ACTOS DEL REGISTRO CIVIL	\$2,646.00	\$ 4,300.00	\$ 2,412.50	\$ 747.00	\$ 1,012.00	\$8,216.50	\$772.00	\$1,530.00	\$5,653.50	\$3,008.50	\$3,081.50	\$2,061.95
DERECHOS AUTORIZACION AVALUO	\$13,097.77	\$ 5,901.13	\$ 7,340.53	\$ 4,895.80	\$ 4,461.91	\$4,317.94	\$4,030.12	\$4,030.06	\$7,766.41	\$2,878.62	\$4,030.06	\$5,758.85
DERECHOS BAJA PADRON LICENCIA MPAL.	\$532.00	\$ 666.00	\$ 934.00	\$ 148.00	\$ 74.00	\$1,494.00	\$448.00	\$150.00	\$74.00	\$76.00		
DERECHOS CARTA DE POLICIA	\$1,533.00	\$ 1,387.00	\$ 1,269.00	\$ 847.00	\$ 924.00	\$1,386.00	\$693.00	\$1,309.00	\$1,232.00	\$539.00	\$1,155.00	\$616.00
DERECHO CAMBIO DE REGIMEN A CONDOMINIO			\$ 619.54									
DERECHOS CERTIF CATAST C/HISTORIA	\$4,634.00	\$ 3,489.50	\$ 3,194.50	\$ 2,440.00	\$ 1,474.00	\$3,714.54	\$4,653.94	\$1,872.38	\$2,334.00	\$6,374.00	\$3,496.00	\$2,278.00
DERECHOS CERTIFICADO CATASTRAL	\$511.04	\$ 206.52	\$ 412.78	\$ 310.52	\$ 103.26	\$723.78	\$1,541.08	\$359.52	\$413.04	\$103.26	\$206.52	\$103.26
DERECHOS CERTIFICACIONES CATASTRAL				\$ 100.00	\$ 304.00				\$203.26	\$619.56	\$309.78	\$100.00
DERECHOS CERTIFICADO DE INSCRIPCION, NO INSCRIPCION					\$ 103.26							
DERECHOS CERTIFICADO NO ADEUDO	\$12,597.72	\$ 15,592.26	\$ 6,402.12	\$ 5,472.78	\$ 5,782.56	\$6,195.30	\$5,472.52	\$5,369.52	\$5,989.08	\$8,467.32	\$7,434.72	\$3,923.88
DERECHOS CERTIFICADO DE PROPIEDAD				\$ 103.26								
DERECHOS CERTIFICADO NO PROPIEDAD							\$516.30					
DERECHOS DE LICENCIA DEMOLICION							\$1,017.17		\$334.85	\$290.91		
DERECHOS CERTIFICADO DE UNICA PROPIEDAD		\$ 103.26										
DERECHOS CONEXION DESCARGA DRENAJE	\$22,790.00	\$ 15,930.00	\$ 7,875.00	\$ 7,250.00	\$ 15,750.00	\$18,372.00	\$10,375.00	\$18,983.00	\$13,530.00	\$29,582.15	\$32,787.50	\$13,780.00
DERECHOS CONEXION SERVICIO AGUA	\$145,143.37	\$ 121,280.50	\$ 16,533.30	\$ 15,030.00	\$ 12,996.00	\$25,992.00	\$8,786.15	\$14,545.00	\$28,203.15	\$23,210.00	\$19,494.00	\$12,996.00
DERECHOS CONSTANCIAS	\$6,262.00	\$ 6,286.90	\$ 6,237.00	\$ 5,108.00	\$ 5,249.00	\$4,158.90	\$13,524.14	\$12,036.00	\$17,700.00	\$8,094.93	\$7,033.14	\$5,842.00
DERECHOS COPIA ACTA NACIMIENTO	\$2,007.50	\$ 401.50	\$ 981.00	\$ 308.00	\$ 1,309.00	\$77.00	\$192.50	\$154.00	\$77.00	\$231.00	\$693.00	\$693.00
DERECHOS COPIA ACTAS FORMATO ELECTRONICO	\$91,280.50	\$ 80,024.00	\$ 68,838.00	\$ 66,403.50	\$ 84,257.00	\$84,744.40	\$81,215.00	\$129,798.50	\$79,509.30	\$69,698.00	\$76,534.50	\$112,218.00
DERECHOS COPIA ACTAS FORMATO ELECTRONICO FORANEAS	\$10,740.00	\$ 10,020.00	\$ 9,960.00	\$ 6,760.00	\$ 6,640.00	\$6,180.00	\$6,560.00	\$13,520.00	\$8,760.00	\$15,060.00	\$12,120.00	\$18,600.00
DERECHOS COPIA CERTIF ACTA DIVORCIO								\$250.00	\$252.00			\$257.00
DERECHOS CREMACION CADAVERES	\$800.00		\$ 160.00		\$ 466.00	\$697.54		\$466.00		\$699.00	\$466.00	\$932.00
DERECHOS CREMACION RESTOS ARIDOS	\$320.00	\$ 2,880.00		\$ 233.00					\$231.54			\$231.54
DERECHOS DE NUMERO OFICIAL	\$2,521.00	\$ 3,504.20	\$ 1,702.04	\$ 1,752.10	\$ 1,101.32	\$2,259.54	\$1,746.67	\$1,753.61	\$1,802.16	\$1,401.50	\$2,452.94	\$1,451.74
DERECHOS DE REPARACION Y/O REMODELACION				\$ 230.74		\$82.30						
DERECHOS DESLINDE PREDIOS	\$13,930.46	\$ 6,412.94	\$ 10,361.64	\$ 7,858.65	\$ 5,943.60	\$6,659.60	\$5,544.65	\$5,768.31	\$9,400.98	\$2,946.00	\$5,302.10	\$10,074.08
DERECHOS DICTAMEN USOS Y DESTINOS	\$5,884.00	\$ 8,310.53	\$ 10,384.61	\$ 9,691.98	\$ 7,615.19	\$19,384.04	\$6,230.95	\$22,202.30	\$6,924.16	\$4,736.50	\$20,802.52	\$30,470.00
DERECHOS DICTAMEN VALOR CATASTRO	\$24,577.47	\$ 15,163.14	\$ 16,234.37	\$ 12,465.34	\$ 19,607.24	\$12,472.41	\$16,350.91	\$14,042.68	\$18,212.13	\$32,199.22	\$29,776.97	\$13,662.60
DERECHOS EXHUMACIONES RESTOS ARIDOS	\$160.00	\$ 80.00	\$ 922.92	\$ 181.73	\$ 181.46	\$629.38	\$255.00	\$260.00	\$680.00			\$85.00
DERECHOS INHUMACIONES Y REINHUMACIONES	\$4,592.00	\$ 4,264.00	\$ 4,680.00	\$ 3,096.00	\$ 4,472.00	\$3,440.00	\$3,786.00	\$4,557.00	\$4,300.00	\$3,956.00	\$3,440.00	\$3,784.00
DERECHOS LICENCIA BARDEADO,ACOTAMIENTO,DEMOLICION	\$835.75		\$ 253.26	\$ 126.63				\$195.01	\$1,721.17	\$3,116.13	\$787.92	\$391.14
DERECHOS LICENCIA DE ALINEAMIENTO	\$316.43	\$ 481.55	\$ 1,372.10		\$ 1,003.14	\$375.24	\$629.62	\$1,369.01	\$187.62	\$375.24	\$1,372.11	\$3,308.50
DERECHOS LICENCIA DE CONSTRUCCION	\$13,142.24	\$ 14,279.56	\$ 8,272.09	\$ 8,620.20	\$ 10,940.24	\$5,753.62	\$8,510.22	\$14,801.35	\$11,062.86	\$2,689.76	\$12,192.79	\$16,667.87
DERECHOS LICENCIA MUNICIPAL ANUNCIOS	\$78,702.00	\$ 106,171.50	\$ 14,027.00		\$ 19,337.00	\$10,017.00		\$16,672.50	\$1,728.50	\$692.00	\$1,262.00	
DERECHOS LICENCIA MUNICIPAL DE EXTRACCION	\$252.00		\$ 74.00									
DERECHOS LICENCIA MUNICIPAL GIRO COMERCIAL	\$225,200.00	\$ 159,783.50	\$ 43,326.50	\$ 15,223.00	\$ 67,792.00	\$30,370.00	\$8,697.50	\$20,458.00	\$4,890.00	\$16,135.00	\$3,763.00	\$3,477.00
DERECHOS LICENCIA MUNICIPAL GIRO VTA. BEBIDAS ALCO	\$168,618.00	\$ 229,123.00	\$ 60,772.00	\$ 12,313.00	\$ 25,160.00	\$18,374.00	\$10,061.00		\$3,333.00			\$5,239.00
DERECHOS LICENCIA MUNICIPAL INICIO	\$13,743.00	\$ 9,659.00	\$ 4,451.00	\$ 3,085.00	\$ 952.00	\$2,719.00	\$18,022.00	\$1,496.00	\$1,484.00		\$272.00	
DERECHOS LICENCIA SUBDIVISION PREDIOS	\$1,084.49	\$ 619.54	\$ 619.59	\$ 6,814.98	\$ 619.54	\$4,956.32	\$3,097.77	\$4,027.51	\$5,575.86	\$1,858.62	\$6,820.00	\$1,240.00
DERECHOS MATANZA GANADO OVICAPRINO	\$300.00	\$ 300.00	\$ 300.00	\$ 300.00		\$600.00	\$300.00		\$600.00	\$300.00		
DERECHOS MATANZA GANADO PORCINO	\$73,100.00	\$ 90,865.00	\$ 67,575.00	\$ 65,085.00	\$ 83,300.00	\$64,685.00	\$95,965.00	\$61,625.00	\$61,285.00	\$60,180.00	\$70,550.00	\$79,560.00
DERECHOS MATANZA GANADO VACUNO	\$6,240.00	\$ 7,930.00	\$ 8,450.00	\$ 9,100.00	\$ 7,410.00	\$8,580.00	\$7,670.00	\$3,380.00	\$7,540.00	\$5,980.00	\$9,230.00	\$9,750.00
DERECHOS MATRIMONIO	\$6,800.00	\$ 4,300.00	\$ 3,837.00	\$ 3,990.00	\$ 6,685.00	\$6,405.00	\$9,170.00	\$5,035.00	\$7,350.00	\$8,110.00	\$5,865.00	\$8,420.00
DERECHOS MULTA ADMINISTRATIVA TIRADERO DE AGUA			\$ 37.00			\$116.00						

DERECHOS MULTA POR ESTACIONOMETRO	\$16,969.00	\$ 13,401.00	\$ 19,172.50	\$ 18,460.50	\$ 16,860.00	\$15,690.50	\$14,863.50	\$14,518.50	\$12,311.50	\$19,597.00	\$15,066.50	\$12,329.50
DERECHOS MULTA TRANSITO Y VIALIDAD	\$22,720.50	\$ 22,860.50	\$ 16,971.50	\$ 25,042.50	\$ 34,788.50	\$31,568.00	\$41,932.50	\$276,335.45	\$225,451.46	\$222,968.55	\$95,084.92	\$120,404.93
DERECHOS MULTAS ADMINISTRATIVAS	\$2,727.74	\$ 2,953.00	\$ 1,000.00	\$ 3,291.00	\$ 3,520.00	\$6,700.00	\$1,500.00	\$5,500.00		\$3,400.00		\$1,837.00
DERECHOS PANTEON NVO 5a SECCION	\$5,845.00	\$ 3,000.00	\$ 8,350.56		\$ 2,675.00		\$3,516.00	\$6,613.50	\$1,000.00	\$2,725.00		
DERECHOS PANTEON NVO 4a SECCION		\$ 4,000.00	\$ 17,742.50	\$ 5,850.56	\$ 8,117.50	\$5,155.50	\$15,264.00	\$27,866.90	\$4,115.50	\$13,206.00	\$8,832.00	
DERECHOS PANTEON NVO. LOTES PRIMERA	\$8,350.00		\$ 2,809.00		\$ 1,922.00			\$2,621.00				
DERECHOS PANTEON NVO. LOTES SEGUNDA				\$ 1,247.50		\$3,745.00	\$2,808.50			\$1,000.00		
DERECHOS PANTEON NVO. LOTES TERCERA	\$2,972.55	\$ 5,617.50					\$4,677.50	\$5,617.50		\$5,617.50		
DERECHOS PERMISO PARA LA CONSTRUCCION DE REGISTROS								\$4,036.63	\$126.63			
DERECHOS PIPAS DE AGUA	\$11,777.00	\$ 8,338.00	\$ 9,494.00	\$ 13,821.00	\$ 13,225.00	\$6,025.00	\$4,821.00	\$4,959.50	\$4,129.00	\$4,852.00	\$6,276.00	\$3,289.00
DERECHOS PODA Y DERRIBO ARBOLES	\$266.00	\$ 1,325.00			\$ 795.00	\$798.00		\$354.17	\$280.00	\$216.67	\$1,040.00	
DERECHOS POR SERVICIOS CATASTRALES	\$16,400.60	\$ 20,271.43	\$ 10,008.24	\$ 4,620.67	\$ 6,234.37	\$12,316.75	\$4,875.03	\$6,414.75	\$9,237.24	\$5,388.39	\$8,467.88	\$12,059.73
DERECHOS POR RECONEXION		\$ 9,531.00	\$ 18,253.50	\$ 12,831.00	\$ 4,791.00	\$2,166.00	\$14,607.00	\$4,766.00	\$5,250.00	\$2,625.00		\$7,091.00
DERECHOS POR REGULARIZACION (COMUR) ART.27,III.					\$ 47.45	\$711.75	\$379.60	\$759.20	\$759.20	\$521.95	\$759.20	\$854.10
DERECHOS RECONOCIMIENTO DESCENDIENTES					\$ 300.00		\$300.00					\$600.00
FORMA TRANSMISION PATRIMONIAL	\$3,444.00	\$ 5,270.00	\$ 1,348.00	\$ 1,713.00	\$ 1,935.00	\$2,620.00	\$1,395.00	\$2,000.00	\$1,763.00	\$1,975.00	\$3,465.00	\$1,320.00
DERECHOS POR USO DE CAMION		\$ 1,300.00	\$ 3,375.00	\$ 1,300.00	\$ 2,650.00	\$1,375.00		\$1,600.00	\$3,306.30	\$3,400.00	\$4,250.00	\$575.00
DERECHOS TRASLADOS DE ENFERMOS PROTECCION CIVIL		\$ 7,360.00		\$ 9,600.00		\$18,400.00	\$7,950.00	\$10,050.00	\$13,000.00		\$7,300.00	\$9,500.00
IMPUESTO NEGOCIOS JURIDICOS	\$9,232.02	\$ 11,960.64	\$ 5,977.53	\$ 5,725.90	\$ 8,409.72	\$10,757.15	\$7,970.70	\$14,758.01	\$8,441.98	\$719.16	\$24,323.93	\$28,512.18
IMPUESTO TRANSMISIONES PATRIMONIALES	\$224,115.48	\$ 803,204.45	\$ 349,336.59	\$ 148,900.67	\$ 352,559.14	\$295,500.05	#####	\$262,712.24	\$224,262.48	\$298,118.86	\$530,888.02	\$315,716.14
OTROS ING. COL. DE LOS MAESTROS ELECTRIFICACION	\$17,394.90											
OTROS INGRESOS PARTICULARES APORTACIONES VARIAS	\$54,240.00	\$ 20,300.00	\$ 92,134.00	\$ 4,800.00	\$ 65,900.00	\$3,105.00	\$5,800.00	\$18,750.00	\$7,800.00	\$8,650.00	\$2,015.50	\$2,181.00
PRODUCTOS ARRENDAMIENTO MERCADO MPAL.	\$11,222.00	\$ 6,358.50	\$ 12,231.50	\$ 4,386.50	\$ 22,475.50	\$33,173.00	\$13,104.00	\$11,384.50	\$23,338.50	\$19,866.50	\$11,536.50	\$27,018.50
PRODUCTOS FORMA LICENCIA CONSTRUCCIONÇ	\$660.00	\$ 560.00	\$ 580.00	\$ 360.00	\$ 380.00	\$380.00	\$560.00	\$380.00	\$440.00	\$360.00	\$1,020.00	\$300.00
PRODUCTOS FORMA ACTAS REGISTRO CIVIL		\$ 688.00	\$ 190.00						\$615.00		\$820.00	
PRODUCTOS BANOS PUBLICOS						\$39,640.00	\$37,735.00	\$37,005.00	\$16,730.00	\$49,960.00	\$100,645.00	\$66,981.00
PRODUCTOS PISO EVENTUAL	\$182,059.00	\$ 180,916.00	\$ 107,929.00	\$ 435,547.00	\$ 133,228.00	\$102,804.00	#####	\$79,008.00	\$76,000.50	\$124,128.50	\$172,722.55	\$160,734.00
PRODUCTOS UNIDAD DEPORTIVA	\$6,064.00	\$ 7,572.00	\$ 9,145.00	\$ 8,271.00	\$ 8,762.00	\$11,249.00	\$11,582.00	\$15,838.00	\$7,598.00	\$14,726.00	\$10,176.00	\$4,654.00
PROTECCION CIVIL EVALUACIONES DE SEGURIDAD	\$16,697.00	\$ 9,322.00	\$ 7,930.00	\$ 4,837.00	\$ 4,297.00	\$7,835.00	\$8,494.00	\$14,875.00	\$12,608.00	\$8,060.00	\$11,725.00	\$615.00
REFRENDO PERMISO DE URBANIZACION			\$ 615.00									
APROVECHAMIENTOS MULTAS											\$833.98	
TOTAL	#####	\$2,242,251.09	\$ 1,214,405.33	\$ 1,060,501.82	\$ 1,170,855.31	\$ 1,098,804.36	\$861,142.74	\$1,271,857.94	\$1,039,470.14	\$1,212,136.14	\$1,429,620.51	\$1,250,031.43