

ANO 2023

| Concepto de Ingreso | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto |
|---|---------------|--------------|---------------|--------------|--------------|-------------|-------------|--------------|
| MANO DE OBRA DE INHUMACIONES | \$ 19,297.00 | \$ 10,272.00 | \$ 7,751.87 | \$ 17,976.00 | \$ 13,482.00 | \$1,284.00 | \$13,482.00 | \$13,529.00 |
| MATERIALES DE INHUMACIONES | \$ 45,096.37 | \$ 17,720.87 | \$ 17,292.25 | \$ 38,413.87 | \$ 22,001.24 | \$28,082.00 | \$32,077.00 | \$23,904.70 |
| ACCESORIOS MULTA TRANS PATRIMONIALES | \$ 810.30 | \$ 13,115.59 | \$ 18,654.21 | \$ 6,482.34 | \$ 7,847.74 | \$5,234.82 | \$13,054.36 | \$3,240.64 |
| ACCESORIOS RECARGOS TRANS PATRIMONIALES | \$ 143.51 | \$ 1,438.67 | \$ 5,659.64 | \$ 5,668.60 | \$ 1,958.30 | \$1,800.02 | \$16,987.47 | \$908.02 |
| APERTURA DE CUENTA AGUA POTABLE | \$ 47,570.00 | \$ 31,045.00 | \$ 9,500.00 | \$ 12,350.00 | \$ 10,145.00 | \$19,345.00 | \$17,100.00 | \$14,555.00 |
| APROVECHAMIENTO GASTOS DE COBRANZA (APREMIOS) | | | | | | | | |
| APROVECHAMIENTO PROGRAMA A TODA MAQUINA | | | | | | | | |
| APROVECHAMIENTOS REINTEGROS | \$ 3,365.71 | \$ 6,824.16 | \$ 18,192.54 | \$ 8,862.99 | \$ 26,719.81 | \$24,032.37 | \$1,823.39 | \$20,689.00 |
| APROVECHAMIENTOS RECARGOS | | | | \$ 450.00 | | | | \$21,982.78 |
| DERECHOS APROV. DE INFRA. SEGUNDA SECCION EL CAMIC | \$ 656.47 | | | | \$ 1,211.01 | \$1,358.61 | | |
| DERECHOS APROV. DE INFRA. TERCERA SECCION EL CAMIC | \$ 4,135.24 | \$ 737.12 | | | \$ 1,043.55 | | | |
| DER SERV P/OBRA P/INST TOMAS AGUA "CAMINO REAL" | | | | | | | | |
| DERECHOS AUTORIZACION PARA COLOCAR LINEA | | | | | | | | \$350.00 |
| DERECHOS AUTORIZACION PROYECTO DEFINITIVO DE URBAN | | | \$ 3,470.94 | | | | | |
| DERECHOS ACTOS DEL REGISTRO CIVIL | \$ 2,097.00 | \$ 4,369.50 | \$ 3,915.50 | \$ 1,544.00 | \$ 1,590.00 | \$6,532.00 | \$3,828.00 | \$4,624.00 |
| DERECHOS AUTORIZACION AVALUO | \$ 5,544.00 | \$ 6,622.00 | \$ 8,778.00 | \$ 4,399.00 | \$ 5,698.00 | \$5,544.00 | \$9,212.55 | \$7,084.00 |
| DERECHOS BAJA PADRON LICENCIA MPAL. | | | | | | | | |
| DERECHOS CARTA DE POLICIA | \$ 1,215.00 | \$ 738.00 | \$ 574.00 | \$ 738.00 | \$ 656.00 | \$492.00 | \$902.00 | \$2,132.00 |
| DERECHO CAMBIO DE REGIMEN A CONDOMINIO | \$ 662.90 | | | | | | | |
| DERECHOS CERTIF CATAST C/HISTORIA | \$ 3,583.05 | \$ 3,317.00 | \$ 5,963.00 | \$ 3,194.00 | \$ 3,994.00 | \$7,411.00 | \$2,819.00 | \$1,625.00 |
| DERECHOS CERTIFICADO CATASTRAL | \$ 330.00 | \$ 110.00 | \$ 110.00 | \$ 164.00 | \$ 220.50 | | \$330.00 | \$110.00 |
| DERECHOS CERTIFICACIONES CATASTRALES | | | \$ 220.00 | \$ 110.00 | | | \$110.00 | |
| DERECHOS CERTIFICADO DE INSCRIPCION, NO INSCRIPCION | | | | \$ 110.00 | | | | |
| DERECHOS CERTIFICADO NO ADEUDO | \$ 12,720.54 | \$ 12,100.00 | \$ 10,560.00 | \$ 4,510.00 | \$ 9,460.00 | \$8,030.00 | \$6,270.00 | \$9,130.00 |
| DERECHOS CERTIFICADO DE PROPIEDAD | | | | \$ 110.00 | \$ 110.00 | | | |
| DERECHOS CERTIFICADO NO PROPIEDAD | | | | | | | | |
| DERECHOS DE LICENCIA DEMOLICION | \$ 105.41 | | | | | | | |
| DERECHOS CERTIFICADO DE UNICA PROPIEDAD | | | | | | | | |
| DERECHOS CONEXION DESCARGA DRENAJE | \$ 13,125.00 | \$ 13,125.00 | \$ 6,257.00 | \$ 2,625.00 | \$ 7,875.00 | \$5,453.00 | \$305.00 | \$7,875.00 |
| DERECHOS CONEXION SERVICIO AGUA | \$ 17,784.00 | \$ 34,543.00 | \$ 5,643.00 | \$ 4,332.00 | \$ 14,593.00 | \$19,744.00 | \$6,498.00 | |
| DERECHOS CONSTANCIAS | \$ 7,037.00 | \$ 4,705.00 | \$ 9,916.00 | \$ 3,130.00 | \$ 5,388.50 | \$5,258.00 | \$6,473.00 | \$6,962.00 |
| DERECHOS COPIA ACTA NACIMIENTO | | \$ 164.04 | \$ 656.10 | \$ 328.08 | \$ 246.04 | \$451.06 | \$6,271.26 | \$1,804.10 |
| DERECHOS COPIA ACTAS FORMATO ELECTRONICO | \$ 133,767.32 | \$ 96,670.00 | \$ 107,164.00 | \$ 74,670.00 | \$ 88,607.00 | \$81,374.00 | \$91,090.00 | \$127,447.00 |
| DERECHOS COPIA ACTAS FORMATO ELECTRONICO FORANEAS | \$ 21,200.00 | \$ 17,140.00 | \$ 17,320.00 | \$ 8,800.00 | \$ 8,500.00 | \$13,402.00 | \$19,840.00 | \$12,800.00 |
| DERECHOS COPIA CERTIF ACTA DIVORCIO | | | | | \$ 82.00 | \$82.00 | | |
| DERECHOS COPIA CERTIF ACTA MATRIMONIO | | | \$ 432.00 | \$ 82.00 | | \$246.00 | \$82.00 | |
| DERECHOS COPIA CERTIF. ACTA DEFUNCION | | | | \$ 692.00 | \$ 246.00 | | \$205.00 | |
| DERECHOS CREMACION CADAVERES | \$ 466.00 | \$ 466.00 | \$ 466.00 | \$ 1,398.00 | \$ 932.00 | | \$932.00 | |
| DERECHOS CREMACION RESTOS ARIDOS | | | \$ 231.00 | \$ 231.54 | | \$231.54 | | |
| DERECHOS DE NUMERO OFICIAL | \$ 6,151.98 | \$ 4,258.12 | \$ 2,218.00 | \$ 1,832.12 | \$ 2,177.00 | \$2,168.00 | \$3,252.00 | \$1,512.00 |
| DERECHOS DE REPARACION Y/O REMODELACION | | | | | | \$42.14 | | |
| DERECHOS DESLINDE PREDIOS | \$ 8,957.99 | \$ 7,186.20 | \$ 12,608.35 | \$ 4,546.00 | \$ 8,328.69 | \$8,347.88 | \$10,331.55 | \$8,853.15 |
| DERECHOS DICTAMEN USOS Y DESTINOS | \$ 13,384.80 | \$ 4,500.00 | \$ 28,481.50 | \$ 4,500.00 | \$ 13,500.00 | \$10,500.00 | \$18,685.26 | \$14,550.00 |
| DERECHOS DICTAMEN VALOR CATASTRO | \$ 27,677.61 | \$ 17,285.58 | \$ 20,067.75 | \$ 7,221.00 | \$ 20,442.00 | \$16,194.90 | \$9,759.50 | \$23,518.05 |
| DERECHOS EVENTOS FERIA TUXPAN | | | | | \$ 12,300.00 | | | |
| DERECHOS EXHUMACIONES RESTOS ARIDOS | \$ 160.00 | \$ 170.00 | \$ 85.00 | \$ 90.73 | \$ 90.73 | \$425.00 | | \$255.00 |
| DERECHOS INHUMACIONES Y REINHUMACIONES | \$ 4,988.00 | \$ 2,752.00 | \$ 2,064.00 | \$ 4,495.00 | \$ 3,890.00 | \$3,448.00 | \$4,136.00 | \$3,529.00 |

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| DERECHOS LICENCIA BARDEADO,ACOTAMIENTO,DEMOLICION | | \$ 1,246.97 | \$ 2,533.10 | \$ 183.61 | \$ 310.93 | | | \$3,847.67 |
| DERECHOS LICENCIA DE ALINEAMIENTO | \$ 882.00 | \$ 3,146.75 | \$ 1,250.99 | \$ 1,044.48 | \$ 3,712.34 | \$1,109.80 | \$200.76 | \$836.50 |
| DERECHOS LICENCIA DEMOLICION | | | \$ 168.56 | | | | | \$18.87 |
| DERECHOS LICENCIA DE CONSTRUCCION | \$ 17,073.51 | \$ 14,207.62 | \$ 16,039.55 | \$ 6,799.72 | \$ 7,885.92 | \$10,614.73 | \$13,524.05 | \$24,859.94 |
| DERECHOS LICENCIA MUNICIPAL ANUNCIOS | \$ 98,607.00 | \$ 98,084.00 | \$ 24,629.50 | \$ 55,229.00 | \$ 39,080.35 | | \$8,298.00 | \$604.00 |
| DERECHOS LICENCIA MUNICIPAL DE EXTRACCION | | | | | \$ 385.00 | | | |
| DERECHOS LICENCIA MUNICIPAL DE URBANIZACION | | | \$ 35,399.86 | | | | | |
| DERECHOS LICENCIA MUNICIPAL GIRO COMERCIAL | \$ 221,512.50 | \$ 174,070.00 | \$ 85,411.00 | \$ 17,827.00 | \$ 40,664.00 | \$28,963.00 | \$27,865.00 | \$27,355.00 |
| DERECHOS LICENCIA MUNICIPAL GIRO VTA. BEBIDAS ALCO | \$ 254,956.00 | \$ 271,984.00 | \$ 89,087.00 | \$ 6,872.00 | \$ 84,645.00 | \$2,637.00 | \$8,050.00 | |
| DERECHOS LICENCIA MUNICIPAL INICIO | \$ 1,460.00 | \$ 5,035.00 | \$ 9,255.00 | \$ 292.00 | \$ 6,335.00 | \$18,388.00 | \$5,294.00 | \$8,525.00 |
| DERECHOS LICENCIA SUBDIVISION PREDIOS | \$ 1,987.80 | \$ 662.90 | \$ 23,222.91 | | \$ 3,968.52 | \$1,988.70 | \$7,660.65 | \$3,314.50 |
| DERECHOS MATANZA GANADO OVICAPRINO | \$ 600.00 | \$ 300.00 | | \$ 600.00 | \$ 345.00 | \$600.00 | \$600.00 | |
| DERECHOS MATANZA GANADO PORCINO | \$ 64,770.00 | \$ 57,970.00 | \$ 63,835.00 | \$ 32,725.00 | \$ 68,255.00 | \$80,070.00 | \$52,020.00 | \$58,310.00 |
| DERECHOS MATANZA GANADO VACUNO | \$ 8,320.00 | \$ 4,420.00 | \$ 6,500.00 | \$ 4,940.00 | \$ 7,670.00 | \$6,630.00 | \$6,890.00 | \$8,450.00 |
| DERECHOS MATRIMONIO | \$ 9,325.00 | \$ 11,599.50 | \$ 5,455.00 | \$ 3,610.00 | \$ 9,160.00 | \$12,420.00 | \$3,309.00 | \$8,100.00 |
| DERECHOS MULTA ADMINISTRATIVA TIRADERO DE AGUA | | \$ 120.00 | | | | | | |
| DERECHOS MULTA POR ESTACIONOMETRO | \$ 9,493.00 | \$ 2,115.50 | \$ 367.50 | \$ 1,627.50 | \$ 8,714.50 | \$11,499.00 | \$13,139.00 | \$10,054.50 |
| DERECHOS MULTA TRANSITO Y VIALIDAD | \$ 106,466.44 | \$ 93,430.00 | \$ 108,125.50 | \$ 101,130.00 | \$ 110,067.00 | \$113,466.00 | \$85,678.50 | \$63,719.00 |
| DERECHOS MULTAS ADMINISTRATIVAS | | \$ 3,900.00 | \$ 1,994.00 | | \$ 200.00 | \$6,954.00 | \$2,000.00 | \$3,554.00 |
| DERECHOS PANTEON NVO 4a SECCION | \$ 14,063.20 | \$ 8,712.00 | \$ 9,647.00 | \$ 6,568.00 | \$ 7,661.50 | \$20,841.00 | \$9,445.50 | \$4,113.40 |
| DERECHOS PANTEON NVO 5a SECCION | \$ 2,400.00 | | \$ 4,345.00 | \$ 6,125.00 | | | | \$2,784.00 |
| DERECHOS PANTEON NVO. LOTES PRIMERA | | | \$ 1,045.00 | \$ 6,291.00 | | | \$310.00 | |
| DERECHOS PANTEON NVO. LOTES SEGUNDA | | \$ 2,936.00 | | \$ 1,748.00 | | \$6,990.00 | \$3,196.00 | \$500.00 |
| DERECHOS PANTEON NVO. LOTES TERCERA | | | \$ 4,551.00 | | | | | |
| DERECHOS PERMISO PARA LA CONSTRUCCION DE REGISTROS | | | \$ 4,740.75 | | | | \$3,340.00 | |
| DERECHOS PAGO AGUA POR AJUSTES | | | | \$ 645.00 | | | | |
| DERECHOS PIPAS DE AGUA | \$ 4,423.00 | \$ 2,091.00 | \$ 2,055.00 | \$ 2,531.00 | \$ 3,054.00 | \$3,707.00 | \$3,524.00 | \$5,033.50 |
| DERECHOS PODA Y DERRIBO ARBOLES | \$ 1,168.40 | \$ 1,168.90 | \$ 315.00 | | | \$280.00 | | \$882.00 |
| DERECHOS POR SERVICIOS CATASTRALES | \$ 28,873.20 | \$ 16,738.18 | \$ 10,725.00 | \$ 7,388.18 | \$ 4,950.00 | \$6,327.50 | \$10,315.00 | \$10,725.00 |
| DERECHOS POR RECONEXION | \$ 11,124.00 | | \$ 13,290.00 | | \$ 2,625.00 | \$12,207.00 | \$4,332.00 | \$4,791.00 |
| DERECHOS POR CANCELACION DE TOMA | | | \$ 610.00 | | | | | |
| DERECHOS POR LA APROBACION DE CADA LOTE | | | \$ 4,630.50 | | | | | |
| DERECHOS POR REGULARIZACION (COMUR) ART.27,III. | \$ 4,419.35 | \$ 2,726.00 | \$ 987.00 | \$ 940.90 | \$ 423.00 | \$564.00 | \$799.00 | \$517.00 |
| DERECHOS RECONOCIMIENTO DESCENDIENTES | | | | | | | | |
| DERECHOS REGULARIZACION DE MEDIDAS Y LINDEROS | | | \$ 4,684.10 | | | | | |
| FORMA TRANSMISION PATRIMONIAL | \$ 1,613.00 | \$ 4,190.00 | \$ 3,884.00 | \$ 3,076.00 | \$ 2,020.00 | \$1,056.00 | \$2,786.00 | \$2,544.00 |
| DERECHOS POR USO DE CAMION | \$ 1,150.00 | \$ 3,300.00 | \$ 3,200.00 | \$ 1,550.00 | \$ 3,050.00 | | | \$1,925.00 |
| DERECHOS TRASLADOS DE ENFERMOS PROTECCION CIVIL | | \$ 16,070.00 | \$ 14,252.00 | \$ 12,400.00 | \$ 8,760.00 | \$8,095.00 | \$10,525.00 | \$21,949.00 |
| DERECHOS SUPERVISION TECNICA PARA VIGILAR NORMAS | | | \$ 77,675.04 | | | | | |
| IMPUESTO NEGOCIOS JURIDICOS | \$ 31,044.79 | \$ 27,768.33 | \$ 49,134.02 | \$ 7,681.03 | \$ 19,780.20 | \$21,896.56 | \$ 25,855.33 | \$37,646.32 |
| IMPUESTO TRANSMISIONES PATRIMONIALES | \$ 272,673.63 | \$ 857,601.67 | \$ 399,535.23 | \$ 335,811.81 | \$ 355,238.26 | \$123,525.22 | \$ 376,240.15 | \$417,281.66 |
| IMPUESTO ESPECTACULOS PUBLICOS | | \$ 45.00 | | | | | | |
| OTROS ING. COL. DE LOS MAESTROS ELECTRIFICACION | | | | | | | | |
| OTROS INGRESOS PARTICULARES APORTACIONES VARIAS | \$ 80,938.07 | \$ 72,380.00 | \$ 67,405.00 | \$ 1,200.00 | \$ 24,897.32 | \$1,400.00 | \$1,100.00 | \$10,950.00 |
| PRODUCTOS ARRENDAMIENTO MERCADO MPAL. | \$ 232.50 | \$ 25,775.00 | \$ 1,597.50 | \$ 45,324.00 | \$ 457.50 | | | \$465.00 |
| PRODUCTOS FORMA LICENCIA CONSTRUCCION | \$ 740.00 | \$ 900.00 | | \$ 260.00 | \$ 220.00 | \$300.00 | \$360.00 | \$380.00 |
| PRODUCTOS FORMA ACTAS REGISTRO CIVIL | \$ 2,460.00 | \$ 780.00 | | | | | | |
| PRODUCTOS BAÑOS PUBLICOS | \$ 71,110.00 | \$ 46,715.50 | \$ 61,128.00 | \$ 37,065.00 | \$ 154,388.00 | \$47,300.00 | \$62,646.00 | \$57,993.00 |
| PRODUCTOS PISO EVENTUAL | \$ 275,723.00 | \$ 199,727.50 | \$ 116,571.00 | \$ 88,779.00 | \$ 93,336.00 | \$126,729.00 | \$122,903.00 | \$109,196.00 |
| PRODUCTOS INGRESOS PARQUIMETROS | | | \$ 15,935.00 | \$ 62,545.30 | \$ 86,548.70 | \$80,801.00 | \$78,909.20 | \$99,021.80 |
| PRODUCTOS UNIDAD DEPORTIVA | \$ 17,754.00 | \$ 11,312.00 | \$ 13,696.00 | \$ 45,802.00 | \$ 6,880.00 | \$16,576.00 | \$11,606.00 | \$21,148.00 |
| PRODUCTOS VTA TERRENO COL MIGUEL HGO | \$ 15,000.00 | | | | | | | |
| PRODUCTOS FORMA LICENCIA CONSTRUCCION | | | \$ 660.00 | | | | | |

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| PRODUCTOS VTA. BIENES MUEBLES E INMUEBLES | | | \$ 38,040.00 | | \$ 5,880.00 | | | \$4,600.00 |
| PROTECCION CIVIL EVALUACIONES DE SEGURIDAD | \$ 20,640.00 | \$ 19,079.00 | \$ 23,791.00 | \$ 4,297.00 | \$ 12,414.00 | \$26,764.00 | \$10,750.00 | \$13,688.00 |
| PROTECCION CIVIL CAPACITACIONES | | | \$ 23,575.00 | | | | | |
| REFRENDO PERMISO DE URBANIZACION | | | | | | | | \$21,982.78 |
| APROVECHAMIENTOS MULTAS | | | | | | | | |
| TOTAL | \$2,055,035.59 | \$ 2,373,683.17 | \$ 1,769,230.26 | \$ 1,134,964.80 | \$ 1,477,317.15 | \$ 1,089,796.85 | \$ 1,269,327.48 | \$ 1,404,634.88 |